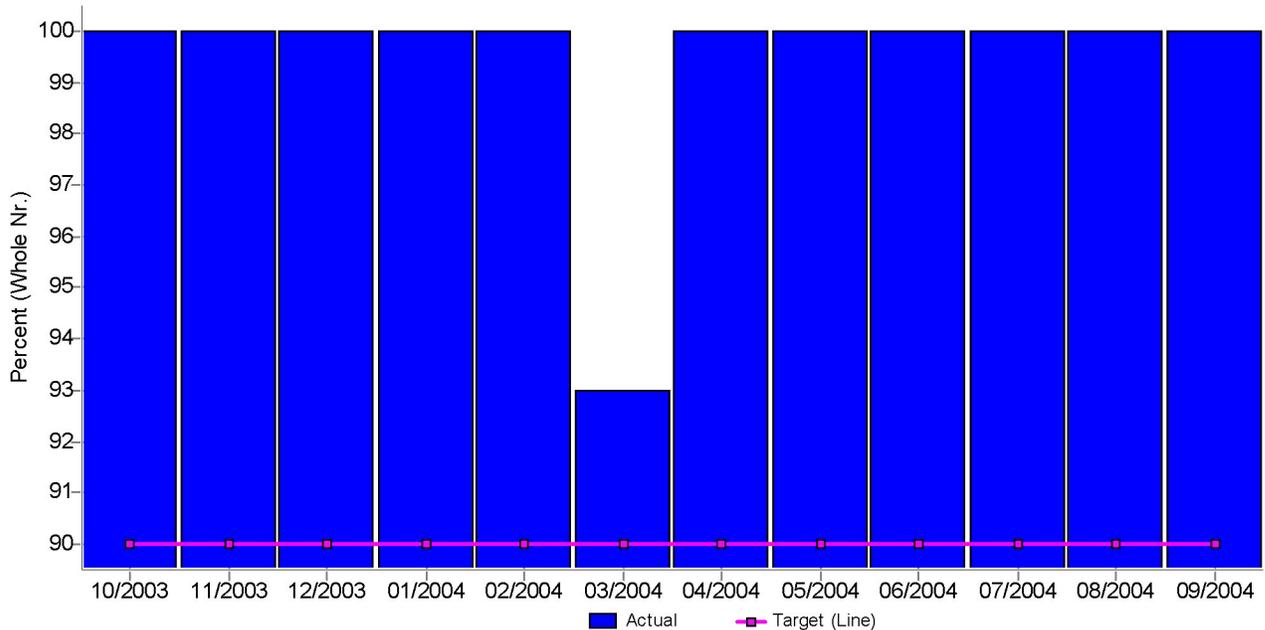


Status of FAA Performance Targets

TGT: Agency Infosec Plan (FAA) Default (Last Value)



Description

TGT: Achieve 90% of the milestones for the agency information security plan by 2008. (FY 2004 target is to achieve 90% of the FY 2004 milestones for the agency information security plan.)

Period Table

| | Actual | Target (Line) | Target (Line) - Index Range |
|---------|--------|---------------|-----------------------------|
| 10/2003 | 100% | 90% | Green |
| 11/2003 | 100% | 90% | Green |
| 12/2003 | 100% | 90% | Green |
| 01/2004 | 100% | 90% | Green |
| 02/2004 | 100% | 90% | Green |
| 03/2004 | 93% | 90% | Green |
| 04/2004 | 100% | 90% | Green |
| 05/2004 | 100% | 90% | Green |
| 06/2004 | 100% | 90% | Green |
| 07/2004 | 100% | 90% | Green |
| 08/2004 | 100% | 90% | Green |
| 09/2004 | 100% | 90% | Green |

Commentary (09/2004)

The FAA has an IT Business Plan to protect the agency's IT assets in accordance with numerous executive and legal requirements. The plan has six information systems security (ISS) performance targets. These six milestones have different rankings of severity and criticality, AIO uses a weighted average to measure whether it achieves its overall ISS performance target. The agency achieved 100% of its targets in FY 04.