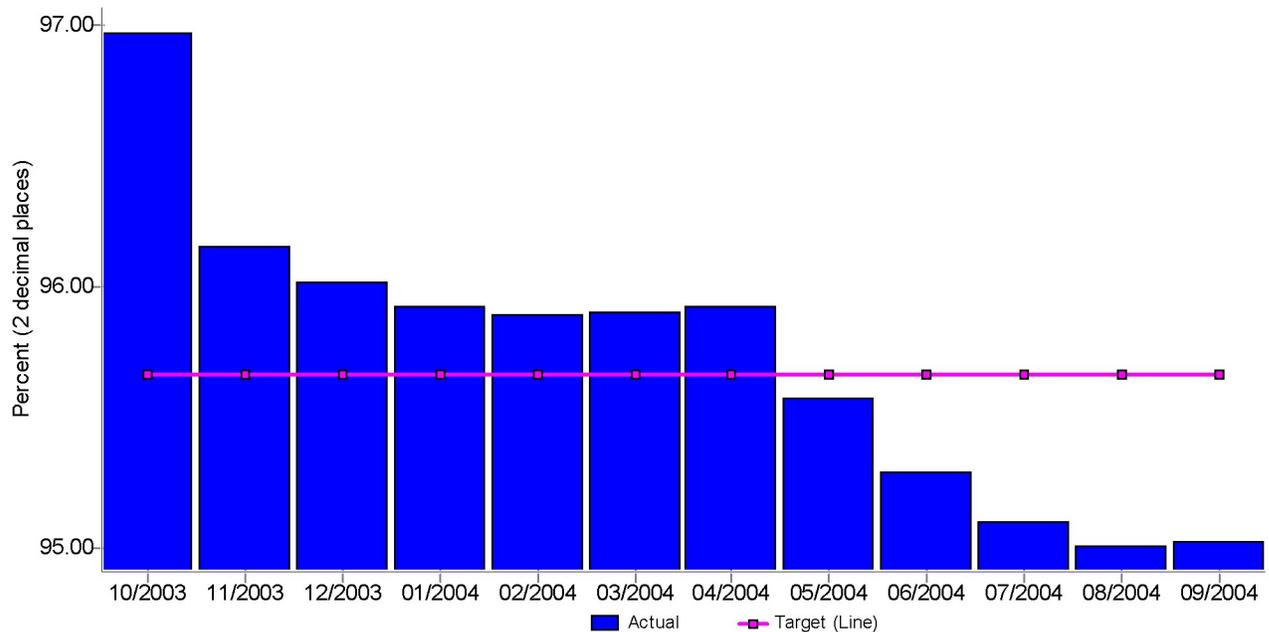


# Status of FAA Performance Targets

## TGT: Airport Arrival Efficiency (FAA) This Year to Date (Average)



### Description

TGT: Achieve an airport arrival efficiency rate of 96% at the 35 Operational Evolution Plan (OEP) airports by FY 2008. (FY 2004 target is 95.67%.)

### Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	96.97%	95.67%	Green
11/2003	96.15%	95.67%	Green
12/2003	96.01%	95.67%	Green
01/2004	95.93%	95.67%	Green
02/2004	95.90%	95.67%	Green
03/2004	95.90%	95.67%	Green
04/2004	95.93%	95.67%	Green
05/2004	95.58%	95.67%	Red
06/2004	95.29%	95.67%	Red
07/2004	95.10%	95.67%	Red
08/2004	95.01%	95.67%	Red
09/2004	95.03%	95.67%	Red

### Commentary (09/2004)

September 04: 96.02%  
September 03: 96.02%  
FY 2004: 95.03%  
FY 2003: 95.49%

The fiscal year target of 95.67% for the Airport Arrival Efficiency Rate (AAER) was not met. While September's AAER increased by over two percentage points from August to 96.02%, the third highest this fiscal year (only October at 96.87% and April at 96.09% were higher), and was equal to the performance for September of last year, performance in the May-August period depressed the fiscal year results. September traffic demand was 7.9 percent above September of last year; fiscal year traffic demand increased 11.8%. Adverse weather conditions measured by the number of OPSNET weather delays, which negatively affect the AAER, increased over 45 percent between FY 2003 and FY 2004.

Only five airports reported arrival efficiency rates below 95% in September: Washington Dulles (92.04%), Atlanta (93.16%), Newark (93.20%), Baltimore (94.45%), and New York Kennedy (94.86%). For the fiscal year, five

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airports reported arrival efficiency rates below 93%: Washington Dulles (91.51%), Newark (92.02%), Philadelphia (92.32%), Baltimore (92.50%), and Cincinnati (92.89%). Dulles was affected by runway construction and a significant increase in arrivals.