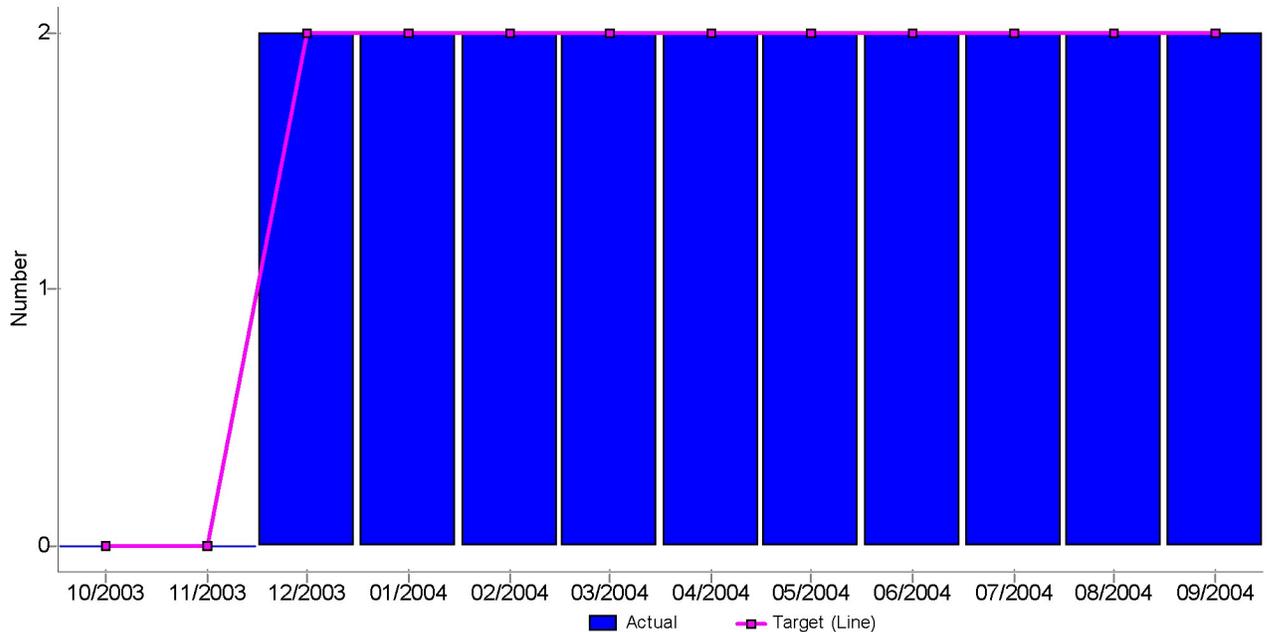


Status of FAA Performance Targets

TGT: Annual Service Volume (FAA) This Year to Date (Sum)



Description

TGT: Open as many as 9 new runways while increasing the annual service volume (ASV) of the 35 Operational Evolution Plan (OEP) airports by at least 1% annually, measured as a five-year moving average, through 2008. (FY 2004 target is to open two new runways and increase the Annual Service Volume of the 35 OEP airports by at least 1% annually, measured as a five year moving average.)

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	0	0	Green
11/2003	0	0	Green
12/2003	2	2	Green
01/2004	2	2	Green
02/2004	2	2	Green
03/2004	2	2	Green
04/2004	2	2	Green
05/2004	2	2	Green
06/2004	2	2	Green
07/2004	2	2	Green
08/2004	2	2	Green
09/2004	2	2	Green

Commentary (09/2004)

The FAA has commissioned two new runways (in Houston, TX and Orlando, FL) in the first quarter of FY 2004 increasing annual service volume (ASV) by 1.07%, measured as a 5 year moving average. In addition to meeting our FY04 target of opening two new runways, we exceeded our ASV target goal of 1%.