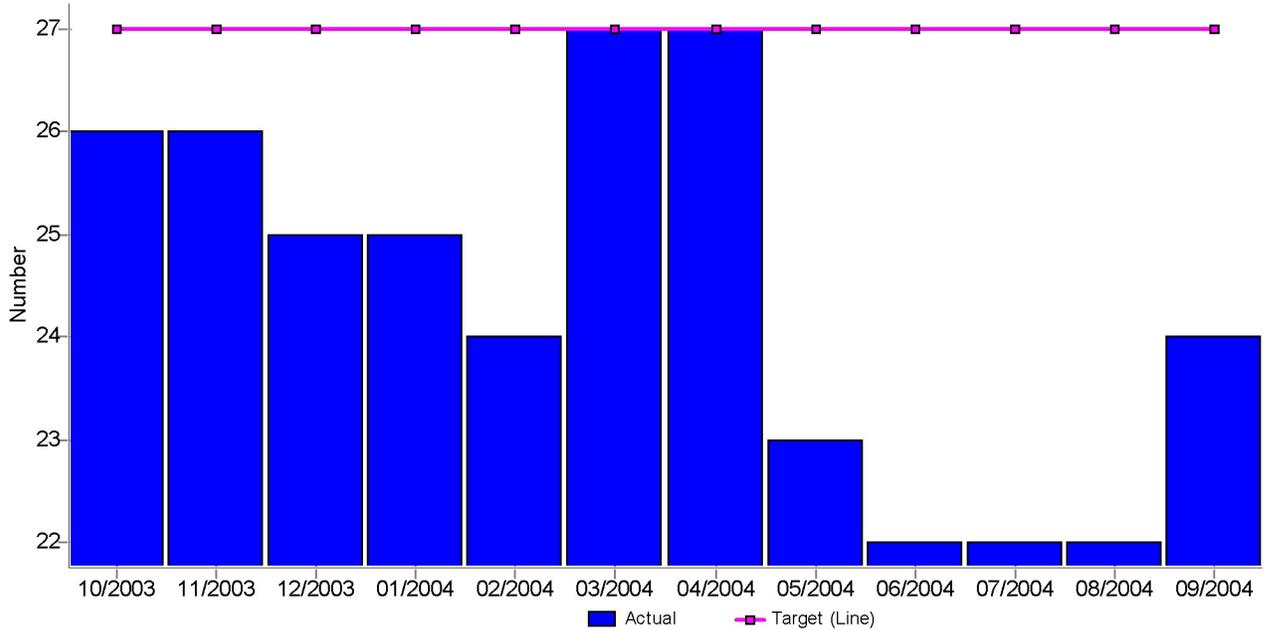


# Status of FAA Performance Targets

## TGT: Flight Plan Perf Targets Achieved (FAA) This Month (Last Value)



### Description

TGT: Achieve 90% of all performance targets in the Flight Plan from FY 2004 through FY 2008. This measure is the basis for the FY 2004 Organizational Success Increase (OSI) for Core Compensation employees.

### Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	26	27	Yellow
11/2003	26	27	Yellow
12/2003	25	27	Red
01/2004	25	27	Red
02/2004	24	27	Red
03/2004	27	27	Green
04/2004	27	27	Green
05/2004	23	27	Red
06/2004	22	27	Red
07/2004	22	27	Red
08/2004	22	27	Red
09/2004	24	27	Red

### Commentary (09/2004)

This target is RED this month - for the year, we have met 24 FAA performance measures and missed 6. The RED targets are:

- A&B Operational Errors;
- Airport Arrival Efficiency;
- Capacity in Metropolitan Areas;
- On-Time Arrivals;
- % Operational Availability; and
- Cost Reimbursable Contracts.