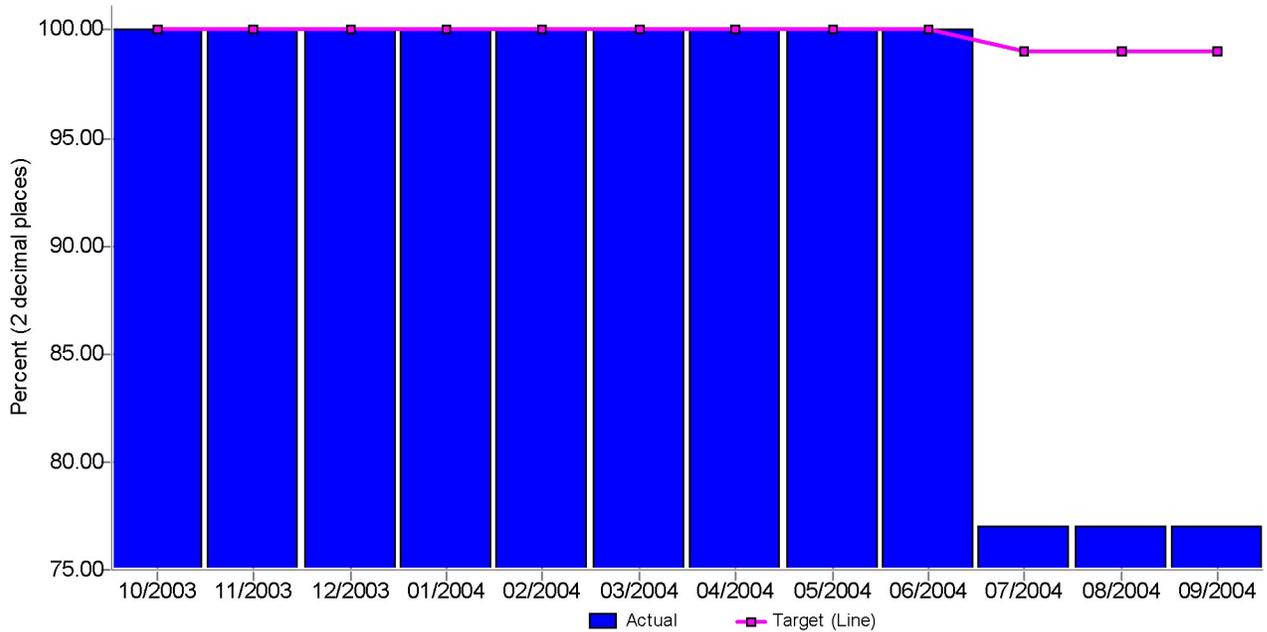


Status of FAA Performance Targets

TGT: Noise Exposure (FAA) This Year to Date (Last Value)



Description

TGT: Reduce the number of people exposed to significant noise by 1% per year through FY 2008, as measured by a three-year moving average, from the three-year average for calendar year 2000-2002. The measure is the percentage of the FY 2000-02 baseline exposed to significant noise. The FY 2004 target is a 1 percent reduction from the baseline.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	100.00%	100.00%	Green
11/2003	100.00%	100.00%	Green
12/2003	100.00%	100.00%	Green
01/2004	100.00%	100.00%	Green
02/2004	100.00%	100.00%	Green
03/2004	100.00%	100.00%	Green
04/2004	100.00%	100.00%	Green
05/2004	100.00%	100.00%	Green
06/2004	100.00%	100.00%	Green
07/2004	77.00%	99.00%	Green
08/2004	77.00%	99.00%	Green
09/2004	77.00%	99.00%	Green

Commentary (Q4/2004)

We exceeded the 1% goal of reducing the number of people exposed to noise - we reduced the number by 23 %, to 325,000 people. FAA has replaced the actual number of people exposed to significant noise with the percent decrease in the number of people exposed, measured from the three-year average for calendar year 2000-2002. Moving to the 3-year average stabilizes noise trends, which are affected by unusual events such as the 9/11 attacks and the subsequent economic downturn. The 2000-2002 base time period is the same 3-year period used for the emissions goal. The change also synchronizes the Government Performance Review Act (GPR) goal with the FAA Flight Plan goal. The move from actual numbers to percent helps avoid confusion over US noise exposure trends caused by annual improvements to the noise exposure model.