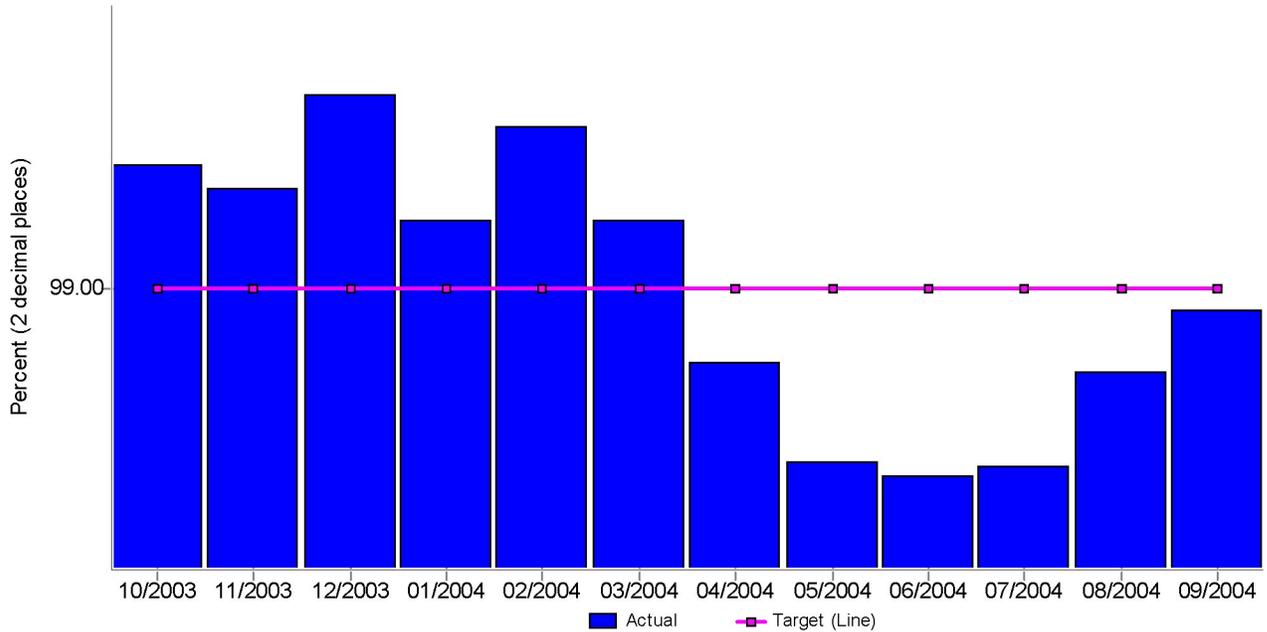


# Status of FAA Performance Targets

## TGT: % Operational Availability (FAA) This Year to Date (Last Value)



### Description

TGT: Sustain operational availability at 99% for the reportable facilities that support the 35 Operational Evolution Plan (OEP) airports.

### Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2003	99.26%	99.00%	Green
11/2003	99.21%	99.00%	Green
12/2003	99.41%	99.00%	Green
01/2004	99.14%	99.00%	Green
02/2004	99.34%	99.00%	Green
03/2004	99.14%	99.00%	Green
04/2004	98.84%	99.00%	Red
05/2004	98.63%	99.00%	Red
06/2004	98.60%	99.00%	Red
07/2004	98.62%	99.00%	Red
08/2004	98.82%	99.00%	Red
09/2004	98.95%	99.00%	Red

### Commentary (09/2004)

ATO/Technical Operations.

RED, Operational Availability: Monthly fluctuations and aberrations in operational availability data can be expected throughout the year for seasonal events.

The September 2004 projected operational availability is 98.58%. In September 2003, the operational availability for the 35 OEP Airports (Reportable Facilities) was 99.17%. The cumulative operational availability for FY 04 is 98.95%.

For the month of September 2004, we are below the goal for operational availability. Compared to August 2004, operational availability decreased by 0.254%; from September 2003 it decreased by 0.595%.

Adjusted Availability:

The September 2004 projected adjusted availability is 99.53%. In September 2003, the adjusted availability for the 35 OEP Airports (Reportable Facilities) was 99.77%. The cumulative adjusted availability for FY 04 is 99.72%.