

12C10 Major System Investments **OSI**

Description

Maintain 90 percent of major system investments within 10 percent variance of current baseline total budget at completion. FY 2012 Target: 90% within 10% variance of current baseline.

Commentary (06/2012)

All 18 of the Major Investments being tracked in this measure are currently within 10% of their total cost baseline.

Period Table

	Actual	Target	Target Lines - Index	Target Lines - Index Range
10/2011	No Data	No Data	---	---
11/2011	100	90	111.1%	[Yellow]
12/2011	90	90	100.0%	Green
01/2012	85	90	94.4%	[Yellow]
02/2012	94.4	90	104.9%	[Yellow]
03/2012	100	90	111.1%	Green
04/2012	100	90	111.1%	Green
05/2012	100	90	111.1%	Green
06/2012	100	90	111.1%	Green