

09E265 Aviation Safety Critical Positions Workforce Plan (FAA) Default (Last Value)

Description

Maintain the aviation safety workforce within 1 percent of the projected annual totals in the Aviation Safety Workforce Plan. FY 2009 Target: 1%

Commentary (03/2009)

09E265A1 - Strategic Activity: AVS Staffing

Target 1: In December 2008, AQS-400 created a table and corresponding chart to illustrate monthly staffing levels for AVS Safety Critical and Operational Support Staff. The chart identifies the monthly goal of plus or minus 3% as well as the actual employee level. As of March 31st, AVS was within the 3% level. (AQS-400)

Target 2: The Omnibus Bill was passed on March 12th and the apportionment from OMB was allotted to the agency on March 31st. AVS will provide new monthly staffing targets to the agency by April 15th.

Target 3: AQS-500 meets with AHP-200 at least twice a month. Have been holding monthly or more often meetings with AHF-1 staff to discuss ways to meet AVS 09 hiring goals. (AQS-500)

09E265A2 - Strategic Activity: AVS Staffing

COMPLETE - Target 1: Based on the Omnibus Bill, AQS-400 provided modified final fleet size, demand forecast, and staffing gains and losses for the workforce plan on March 12th. As of March 31st, the workforce plan was at OST and an interim plan was provided to the House and Senate.

Target 1: Completed. AQS-300 delivered the WFP to AGI on Jan 30, 2009.

Period Table

	Actual (Line)	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2008	7,030	6,996	100.5%	Green
11/2008	6,994	7,009	99.8%	Green
12/2008	7,006	7,023	99.8%	Green
01/2009	6,959	7,015	99.2%	Green
02/2009	6,953	7,020	99.0%	Green
03/2009	6,961	6,983	99.7%	Green