

08E2 Cost Control (FAA) Default (Last Value)

Description

Organizations throughout the agency will continue to implement cost efficiency initiatives such as:

10-15% savings for strategic sourcing for selected products and services;

By the end of FY 2009, reduce leased space for Automated Flight Service Stations from approximately 510,000 square feet to approximately 150,000 square feet;

3% reduction in help desk operating costs through consolidations; and

Annual reduction of \$15 million in Information Technology operating costs.

FY 2008 Target: At least one activity per approved organization and achievement of the targeted savings.

Commentary (09/2008)

Each organization identified a cost control activity and the status was reported monthly. Each of four "subtargets" met the 2008 milestones.

Period Table

	Actual	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2007	3	3	100.0%	Green
11/2007	3	3	100.0%	Green
12/2007	3	3	100.0%	Green
01/2008	3	3	100.0%	Green
02/2008	3	3	100.0%	Green
03/2008	3	3	100.0%	Green
04/2008	3	3	100.0%	Green
05/2008	3	3	100.0%	Green
06/2008	3	3	100.0%	Green
07/2008	3	3	100.0%	Green
08/2008	3	3	100.0%	Green
09/2008	3	3	100.0%	Green