

## 08E9 Cost Reimbursable Contracts (FAA) Default (Last Value)

### Description

Increase cost reimbursable contract close-outs by 1 percent per year, from 86 percent in FY 2008 to 90 percent in FY 2012.

FY 2008 Target: 86%

### Commentary (06/2008)

The number of cost reimbursable contracts to close in order to meet the goal is 52. To date, 38 have been closed; have achieved 73% of the goal. Quarterly goals established are: 10% by January 2009, 25% by March 2009, 60% by July 2009, and total of 86% by September 2009.

For DCAA (Defense Contract Audit Agency) audits, we finalized list of \$100 million or greater cost reimbursable type contracts for audits. 86 contracts are on the list. Have ordered audits or otherwise accounted for 67 contracts. Audit coordination ongoing with DCAA Branch offices.

### Period Table

	Actual	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2007	0%	0%	100.0%	Green
11/2007	0%	0%	100.0%	Green
12/2007	32%	0%	200.0%	Green
01/2008	33%	0%	200.0%	Green
02/2008	38%	20%	200.0%	Green
03/2008	44%	20%	200.0%	Green
04/2008	46%	20%	200.0%	Green
05/2008	51%	20%	200.0%	Green
06/2008	63%	50%	126.0%	Green