

08E3 Critical Acquisitions on Budget (FAA) Default (Last Value)

Description

In FY 2008, 90 percent of major system acquisition investments are within 10 percent of annual budget and maintain through FY 2012.

FY 2008 Target: 90%

Commentary (06/2008)

All programs are within their budget at completion targets through the June reporting period.

For June reporting, 97 of 98 (99%) milestones are on schedule. Two milestones are reporting yellow for meeting their scheduled dates.

Period Table

	Actual	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2007	100%	90%	111.1%	Green
11/2007	100%	90%	111.1%	Green
12/2007	100%	90%	111.1%	Green
01/2008	100%	90%	111.1%	Green
02/2008	100%	90%	111.1%	Green
03/2008	100%	90%	111.1%	Green
04/2008	100%	90%	111.1%	Green
05/2008	100%	90%	111.1%	Green
06/2008	100%	90%	111.1%	Green