

08E4 Critical Acquisitions on Schedule (FAA) Default (Last Value)

Description

In FY 2008, 90 percent of major system acquisition investments are on schedule and maintain through FY 2012.

FY 2008 Target: 90%

Commentary (06/2008)

For the June reporting period 97 of 98 (99%) Milestones are on schedule. One Milestone is reporting RED and will not be met.

The ASR-9 - Milestone: "Install transmitter mod-kits at 65 sites". This milestone will not be met for FY08. Delays in installation were due to recurring maintenance alerts at Roswell. This issue has been resolved and installations have continued. The projection is to have 20 of the 65 sites installed by 9/30/08.

Two Milestones are reporting YELLOW for this period:

Air/Ground Communications Radio Frequency Interference (RFI) Elimination: "In Service Decision (ISD) of Receiver Multicoupler due August 2008". Equipment was prepared for delivery to the FAATC for Operational Testing (OT). Follow up testing will be at key site Jacksonville. ISD is projected for September 2008.

Next Generation Voice Recorder Replacement Program (VRRP): "Deliver 40 Next Gen VRRP units by end of 4th quarter for a total of 75". ISD approval cannot be requested until InfoSec requirements are addressed and Security Certification and Authorization Package (SCAP) is signed off. SCAP is projected to be signed in July.

Period Table

	Actual	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2007	100%	90%	111.1%	Green
11/2007	100%	90%	111.1%	Green
12/2007	100%	90%	111.1%	Green
01/2008	100%	90%	111.1%	Green
02/2008	99%	90%	110.0%	Green
03/2008	100%	90%	111.1%	Green
04/2008	100%	90%	111.1%	Green
05/2008	100%	90%	111.1%	Green
06/2008	99%	90%	110.0%	Green