

# FY2011 Performance Target Detail Report

## 11S71 Total Runway Incursions (FAA) Default (Last Value)

### Description

By the end of FY 2013, reduce total runway incursions by 10 percent to 909 from the FY 2008 baseline number of 1009. FY 2011 Target: 959

### Commentary (09/2011)

DATA ARE PRELIMINARY AND SUBJECT TO CHANGE  
DATA CURRENT AS 10/4/11

Target (EOFY): 959  
EOFY: 953  
Aug FY 11 (YTD): 862  
Sep FY 11 (EOFY): 953  
Sep FY 10 (EOFY): 966

Status: Green

Through Sep FY 11, the cumulative number of total runway incursions was 953. This is below the EOFY target of 959, and is listed with a Green status. The FY 11 target has been achieved. There were 23 more RIs than last month - Aug FY 11 (68 Aug vs. 91 Sep). During the same time period last (Sep FY 10) year there were a total of 76 RIs.

Pilot deviations 593 (62%)  
V/PDs with 183 (19%)  
OE/Ds with 177 (19%)

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### Period Table

	Actual	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2010	72.00	82.00	112.2%	Green
11/2010	144.00	164.00	112.2%	Green
12/2010	215.00	229.00	106.1%	Green
01/2011	294.00	295.00	100.3%	Green
02/2011	379.00	365.00	96.2%	Yellow
03/2011	462.00	441.00	95.2%	Yellow
04/2011	557.00	519.00	92.7%	Yellow
05/2011	630.00	607.00	96.2%	Yellow
06/2011	720.00	696.00	96.6%	Yellow
07/2011	795.00	785.00	98.7%	Yellow
08/2011	863.00	877.00	101.6%	Green
09/2011	953.00	959.00	100.6%	Green