

Airports Division, Great Lakes Region

Federal Aviation Administration

FY-2013 Performance Goals

NEXT LEVEL OF SAFETY

1. Complete six Runway Safety Area improvements and identify Runway Safety Improvement projects to be considered for Airport Improvement Program (AIP) funding in FY 2014.
2. Maintain vehicle/pedestrian deviations (V/PDs) to a rate of no more than one per 3.676 million operations.
3. Conduct two V/PD workshops at two different locations in the region for safety training for runway incursion prevention.
4. Support Runway Safety Action Teams to include tracking action items in the Runway Safety Action Plan.
5. Enhance efficiency and capacity at O'Hare International Airport:
 - Perform surveillance inspections of the construction of the new Runway 10C/28C to ensure compliance with CFR Part 139 upon commissioning.
 - Review and approve the sign and marking plan for the new Runway 10C/28C prior to September 30, 2013.
6. Conduct airport safety inspections per the regional FY-2013 work plan.
7. Implement internal Safety Management Systems (SMS) for all large hub airports in the Great Lakes Region, with Safety Risk Assessments (Safety Assessment Screening Form SAS-1) on all large hub projects.

AVIATION ACCESS

8. Conduct at least two land use inspections at general aviation airports and at least one compliance-related outreach activity.
9. Direct AIP funding for pavement reconstruction projects as identified in the ACIP.
10. Participate on the General Aviation Airports National Asset team review of the 497 airports that did not fit into one of the four new GA airport categories.
11. Using the National Asset study findings, identify potential candidate sites for AIP eligible access improvement projects to achieve lower minimums on existing LPV/LP procedures.

12. Complete airport risk assessments per the Final Risk Assessment Policy and Implementation Plan.
13. Support OIG meetings with FAA ARP and/or airport sponsors as needed.
14. Conduct internal regional grant documentation reviews in all four Airports District Offices by July 31, 2013.
15. Perform monthly review of AIP performance metric report to ensure that the region is meeting the grant outlay rate.
16. Program 90% of the initial allocation of Discretionary funds within 60 calendar days of funds being made available.
17. Close eight open Passenger Facility Charge applications that were both physically and financially complete as of October 1, 2011.
18. Provide biannual update of the twelve airport construction projects in the Great Lakes Region likely to affect capacity at the 77 Aviation System Performance Metrics (ASPM) Airports.
19. Issue a management determination on the sponsor's corrective actions for 75% of airport single audit findings and corrective actions within 60 days of receiving the report.

WORKPLACE OF CHOICE

20. Directly link employee performance plans to FAA strategic goals and to the FY-2013 Airports Division Business Plan.
21. Support transition of developed Standardized Operating Procedures (SOPs) to field use by briefing aviation interest groups before March 31, 2013 and conduct training by June 30, 2013.
22. Communicate at least quarterly to AGL employees and ARP management staff about status on national Geographic-Balancing Initiative and specific AGL implementation target schedule.

SUSTAIN OUR FUTURE

23. Direct AIP funding for eligible VALE projects.
24. Direct AIP funding for sustainability master plans/management plans.
25. Identify and Direct AIP funding for approved noise compatibility projects.