

ACIP/Environmental Conference Objectives



Federal Aviation
Administration

Presented to: Airports One-Day Specialty Conference

By: Cameron Bryan, Manager, Airports
Planning and Programming

Date: November 8, 2005



Conference Objectives

- **Why are we here?**
 - To discuss initiatives that will help us meet a common goal
- **What is that goal?**
 - To ensure that the federal dollar is spent in the most efficient manner
- **What can we do to help meet that goal?**
 - Award grants based on construction bids

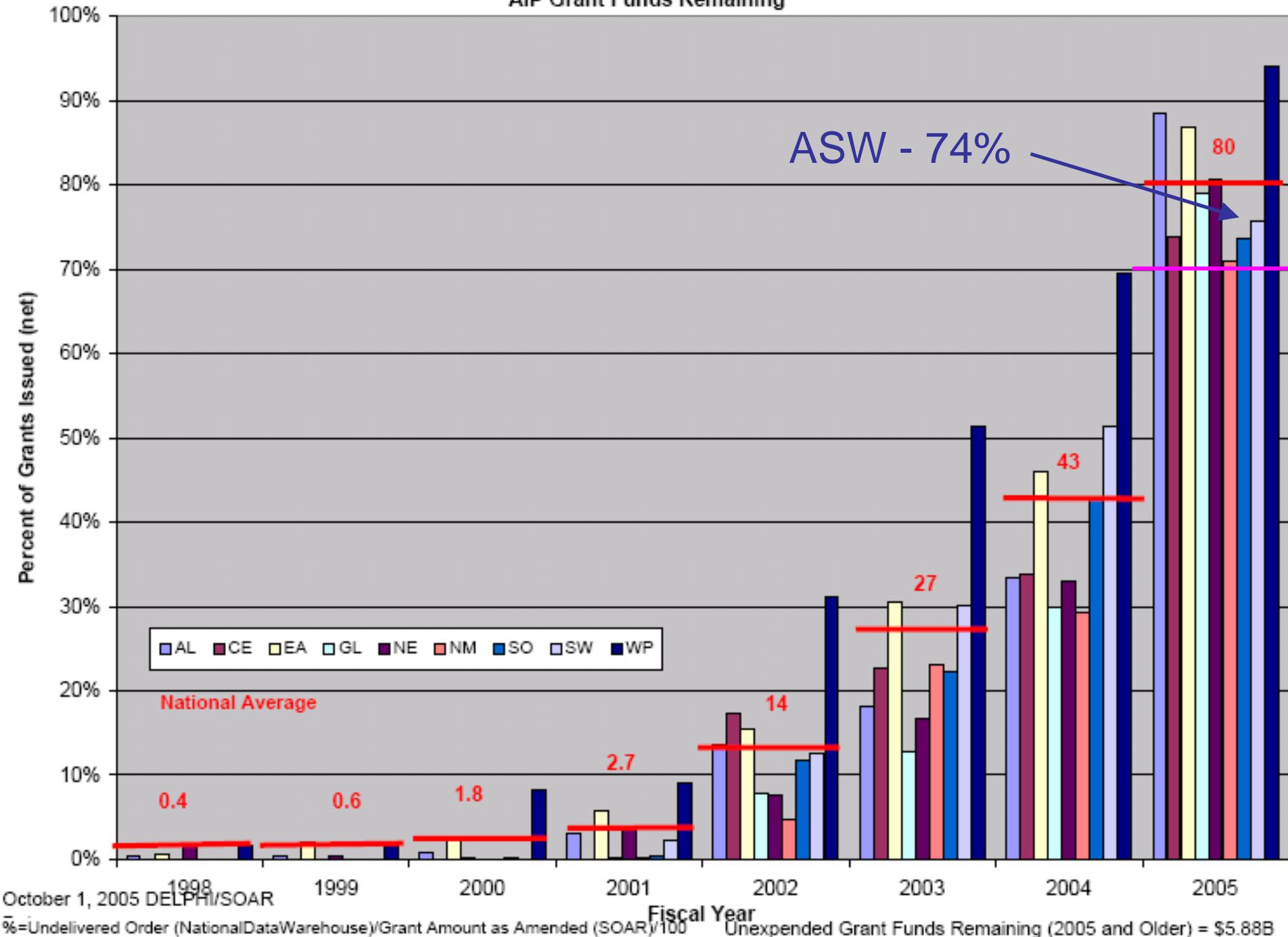


Conference Objectives

- **How can bid-based grants help ensure the efficient use of the federal dollar?**
 - Grant based on real costs reduces risks
 - Construction can begin immediately allowing needed infrastructure to come on-line in a timely manner
 - Financial drawdowns can occur thus reducing the amount of funding sitting idle in the US Treasury (*see bar chart*)



AIP Grant Funds Remaining



October 1, 2005 DELPHI/SOAR

% = Undelivered Order (NationalDataWarehouse) / Grant Amount as Amended (SOAR) * 100

Unexpended Grant Funds Remaining (2005 and Older) = \$5.88B

Conference Objectives

- **Okay, so how does capital planning tie-in?**
 - Good capital planning enables your project to be in a position to accept a grant based on bids
- **Recap**
 - Goal: Spend money efficiently
 - Activity: Award grants based on bids
 - Initiative: Good sound capital planning

Objectives

- **To highlight the importance of good capital planning**
- **To highlight and tie-in the importance of the environmental process to good capital planning**
- **To share processes and expectations for developing a capital plan**
- **To continue the dialogue between our offices**





Federal Aviation Administration
Office of Airports – Southwest Region
Airports Capital Improvement Planning
& Environmental Conference
November 8, 2005

- 8:30 am Welcoming Remarks**
Kelvin Solco, Division Manager, Southwest Region
Ava Wilkerson, Regional Administrator, Southwest Region
- 9:00 am Objectives of Conference**
Cameron Bryan, Manager, Planning & Programming, Southwest Region
- 9:15 am National Perspective**
Barry Molar, Manager, Financial Assistance Division, Headquarters
- 9:45 am BREAK**
- 10:00 am Regional Perspective/ Timetables for Constructing CIP's/ACIP**
Cameron Bryan, Manager, Planning & Programming, Southwest Region
- 10:45 am Successes/Challenges**
Cameron Bryan, Manager, Planning & Programming, Southwest Region
Joe Washington, Manager, Safety & Standards, Southwest Region
Ed Agnew, Mike Nicely, Lacey Spriggs - ADO Managers
- 11:30 am New Concepts**
Glenn Boles, Program Manager, AR/NM ADO
- Noon LUNCH**
- 1:00 pm National Perspective**
Ralph Thompson, Division Manager, Environmental and Community Needs, Headquarters
- 1:30 pm Environmental Timelines**
Dean McMath, Senior Environmental Specialist, Planning & Programming, Southwest Region
- 2:15 pm BREAK**
- 2:30 pm State of the Environment**
Dean McMath, Senior Environmental Specialist, Planning & Programming, Southwest Region & Tim Tandy, Environmental Specialist, AR/NM ADO
- 3:15 pm New Policies**
Ralph Thompson, Division Manager, Environmental and Community Needs, Headquarters
- 3:45 pm Open Q/A**
- 4:15 pm Closing Remarks**
Kelvin Solco, Division Manager, Southwest Region
- 4:30 pm ADJOURN**

