

CAPITAL PLANNING

Successes/Challenges

Presented to: Airports One-Day Conference

By: ASW Management Team

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Federal Aviation
Administration



Capital Planning – Texas ADO

- **Challenges**

- Develop and Commit to Capital Plan



- Overall Development Object

Capital Planning – Texas ADO

- **Opportunities**

- Objective put money to work to improve airport as quickly as possible

- Construction/equipment purchase based on bids (FY 05 – 100% - Great work – Thank you)
- Some bids late in season (Need to improve – better prices & earlier project completion)
- Complete environmental work earlier
- Complete airspace review earlier
- Complete design work earlier (May 1st)

Capital Planning – Texas ADO

- **Lessons Learned**

- Advance Program future year funding (FY 06-\$55MIL, FY 07-\$7.0)
- Report Carryover
- Close grants to recover unused funds

Capital Planning – Texas ADO

Measure of success is accomplishing needed airport development or planning projects not the amount of discretionary money in your grant



Arkansas/Oklahoma Capital Planning

Capital Planning – Joint venture with Oklahoma

Lessons Learned in FY05

Partnering in ACIP/Capital needs

Achieving “Real” System Planning

System Planning Update underway in Arkansas

Opportunities in Fiscal Year 2006

Starting Early – Dec 1, 2005

Bids by May 1, 2006

September 30, 2006: Goal for FY07



System Objectives

- Get on board with Capital Planning
- Commit to your project and your financing plan early (ACIP process)
- Design your project early- (1yr in advance)
- Take bids in the year of your planned grant
- Start development immediately after grant is received. (System Performance measure)
- Draw down funds (AIP performance efficiency)



LA/NM ADO: Opportunities

- Closing old grants
- Timely and adequate 5-year CIPs
- Ensuring consistency/continuity between ADO and State aviation agencies.
- States and sponsors losing expiring funds due to grants not being completed in a timely manner.



LA/NM ADO: Lessons Learned

- Implementation of long-term planning
- We must always keep contingencies in place in our planning instruments
- Grants “based on bids” is reaping fruit in more ways than one

Safety & Standards Branch

- **How can your Part 139 Insp. Help in the development of a Capital Plan?**
- **At what point do you consider the recommendations of your Certification Inspector?**
- **Has the train already left the station?**
- **When should you start to consider the replacement of equipment?**
- **What are your regulatory requirements or is it just nice to have?**