

**Estimated AIP funding Scenarios
FY 2006-2007**

11/16/2005

Final Calculations to be Based on Appropriation

	FY 06 (Est)	FY 07 (Est)
Appropriation Limitation	\$3,600,000,000	\$3,700,000,000
Small Community Fund	\$20,000,000	\$20,000,000
Administrative Expenses	\$64,904,000	\$66,000,000
AIP Funding	\$3,515,096,000	\$3,614,000,000
<u>ENTITLEMENTS</u>		
Primary Airports	\$903,768,585	\$903,768,585
Cargo (3.5% of AIP)	\$123,028,360	\$126,490,000
Alaska Supplemental States (20% of AIP)	\$21,345,114	\$21,345,114
Non-Primary Entitlement	\$341,147,527	\$341,147,527
State Apportionment by Formula	<u>\$361,871,673</u>	<u>\$381,652,473</u>
	\$703,019,200	\$722,800,000
Carryover Entitlement	\$336,000,000	\$336,000,000
Subtotal Entitlements	\$2,087,161,259	\$2,110,403,699
<u>Small Airport Fund</u>		
Non Hub Airports	\$217,288,910	\$217,288,910
Non Commercial Service	\$108,644,455	\$108,644,455
Small Hub	\$54,322,227	\$54,322,227
Subtotal Small Airport Fund	\$380,255,592	\$380,255,592
Subtotal Non Discretionary	\$2,467,416,851	\$2,490,659,291
<u>DISCRETIONARY</u>		
Noise (35% of Disc)	\$366,687,702	\$393,169,248
Reliever (0.66% of Disc)	\$6,914,682	\$7,414,049
MAP (4% of Disc)	\$41,907,166	\$44,933,628
Subtotal Disc Set-Asides	\$415,509,550	\$445,516,925
C/S/S/N	\$474,127,199	\$508,367,838
Remaining Discretionary	\$158,042,400	\$169,455,946
Subtotal Other Discretionary	\$632,169,599	\$677,823,784
Subtotal Discretionary	\$1,047,679,149	\$1,123,340,709
TOTAL AIP	\$3,515,096,000	\$3,614,000,000