TABLE 12

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

SEATS PER AIRCRAFT MILE

FISCAL YEAR	DOMESTIC (Seats)	INTERNATIONAL ATLANTIC (Seats)	INTERNATIONAL LATIN AMERICA (Seats)	INTERNATIONAL PACIFIC (Seats)	INTERNATIONAL TOTAL (Seats)	SYSTEM (Seats)
Historical*						
1999	149.8	229.6	180.9	303.8	234.2	165.1
2000	148.8	233.7	179.5	307.8	236.6	164.5
2001	146.6	232.6	174.7	304.1	233.6	162.5
2002	148.0	233.8	172.5	295.2	228.6	162.3
2003	148.5	231.5	171.7	287.6	224.9	162.2
2004E	149.7	231.6	174.6	281.8	224.1	163.4
Forecast						
2005	150.2	233.0	175.0	282.6	225.1	165.2
2006	150.5	234.0	175.5	283.0	225.9	166.0
2007	150.8	234.8	176.0	283.3	226.5	166.6
2008	151.0	235.0	176.5	283.3	226.7	167.1
2009	151.5	235.5	177.0	284.0	227.2	167.8
2010	152.0	236.0	177.5	284.8	227.6	168.5
2011	152.5	236.5	178.0	285.5	228.0	169.1
2012	153.0	237.0	178.5	287.0	228.5	169.7
2013	153.5	237.5	179.0	287.3	228.8	170.3
2014	154.0	238.0	179.5	287.5	229.0	170.9
2015	154.5	238.5	180.0	287.8	229.2	171.4
2016	155.0	239.0	180.5	288.0	229.5	171.9

* Source: Form 41, U.S. Department of Transportation.