TABLE 14

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

PASSENGER YIELDS

FISCAL YEAR	REVENUE PER PASSENGER MILE					
	DOMESTIC		INTERNATIONAL		SYSTEM	
	CURRENT $ (Cents)	FY 2004 $ (Cents)	CURRENT $ (Cents)	FY 2004 $ (Cents)	CURRENT $ (Cents)	FY 2004 $ (Cents)
Historical*						
1999	13.54	15.32	9.99	11.30	12.59	14.24
2000	14.03	15.38	10.46	11.46	13.06	14.32
2001	13.53	14.38	10.34	10.99	12.65	13.45
2002	11.88	12.45	9.78	10.24	11.33	11.87
2003	11.73	12.00	9.92	10.15	11.27	11.53
2004E	11.46	11.46	10.42	10.42	11.19	11.19
Forecast						
2005	11.11	10.81	10.51	10.23	10.94	10.65
2006	11.15	10.62	10.65	10.15	11.01	10.49
2007	11.25	10.47	10.84	10.08	11.13	10.36
2008	11.39	10.35	11.03	10.02	11.28	10.25
2009	11.53	10.23	11.23	9.96	11.44	10.15
2010	11.65	10.10	11.43	9.90	11.59	10.04
2011	11.79	9.97	11.64	9.85	11.75	9.94
2012	11.95	9.86	11.87	9.79	11.92	9.84
2013	12.10	9.74	12.09	9.73	12.10	9.74
2014	12.25	9.62	12.32	9.68	12.27	9.64
2015	12.39	9.50	12.56	9.62	12.44	9.53
2016	12.54	9.37	12.80	9.57	12.62	9.43

* Source: Form 41, U.S. Department of Transportation.