TABLE 16

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

JET FUEL PRICES

FISCAL YEAR	DOMESTIC		INTERNATIONAL		SYSTEM	
	CURRENT $ (Cents)	FY 2004 $ (Cents)	CURRENT $ (Cents)	FY 2004 $ (Cents)	CURRENT $ (Cents)	FY 2004 $ (Cents)
Historical*						
1999	48.5	54.9	52.9	59.8	49.69	56.20
2000	71.5	78.4	79.4	87.0	73.57	80.67
2001	82.4	87.5	86.1	91.5	83.37	88.61
2002	67.0	70.1	71.7	75.1	68.28	71.51
2003	82.4	84.3	86.2	88.2	83.32	85.24
2004E	100.4	100.4	105.3	105.3	101.73	101.73
Forecast						
2005	128.8	125.3	135.1	131.5	130.45	126.96
2006	121.7	115.9	127.6	121.5	123.24	117.38
2007	115.1	107.1	120.7	112.3	116.56	108.45
2008	112.8	102.5	118.3	107.5	114.22	103.78
2009	114.4	101.5	120.0	106.4	115.84	102.79
2010	116.4	100.9	122.1	105.8	117.94	102.19
2011	118.6	100.3	124.4	105.2	120.14	101.61
2012	120.8	99.7	126.7	104.6	122.38	100.97
2013	123.1	99.1	129.1	103.9	124.66	100.34
2014	125.4	98.5	131.5	103.3	127.00	99.74
2015	127.8	97.9	134.0	102.7	129.40	99.14
2016	130.2	97.3	136.5	102.0	131.85	98.55

* Source: Form 41, U.S. Department of Transportation.