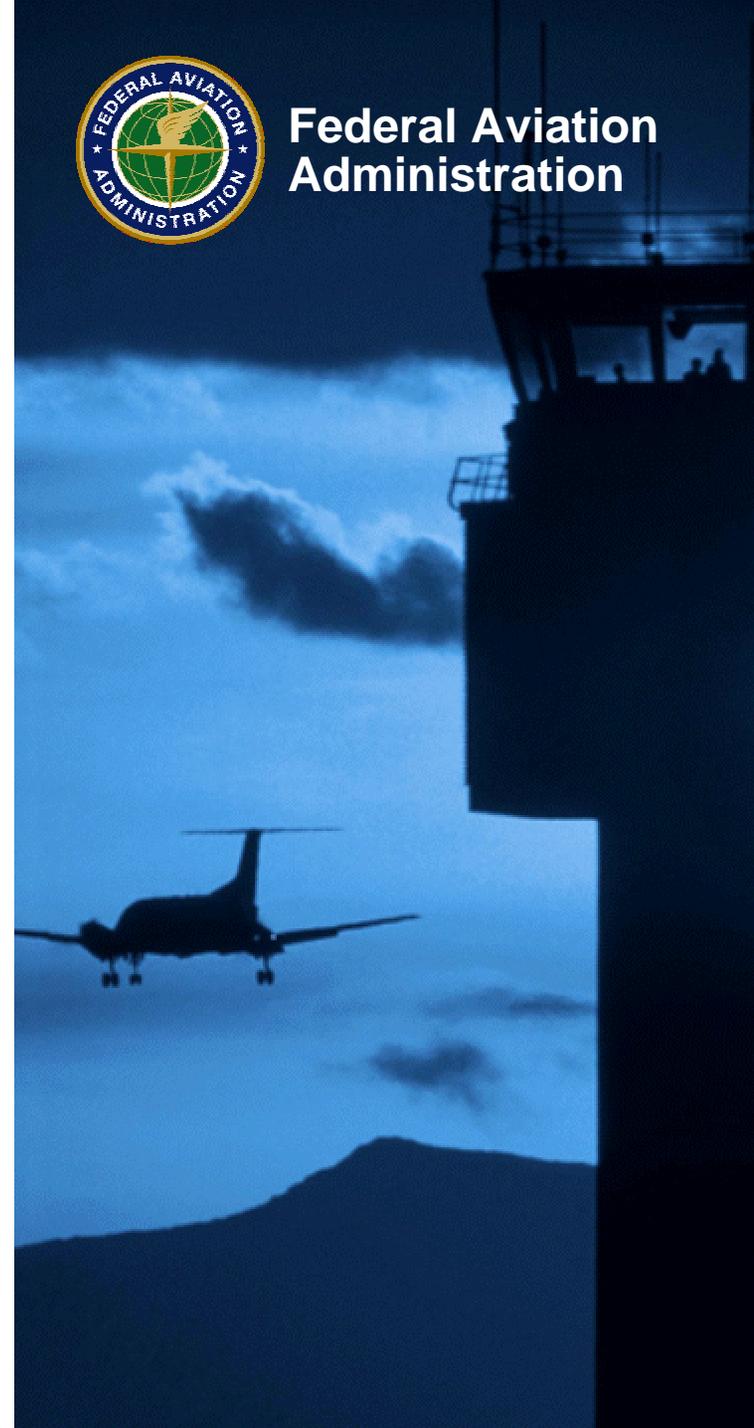


# Airports Data Package for Stakeholders

**September 2, 2005**



**Federal Aviation  
Administration**

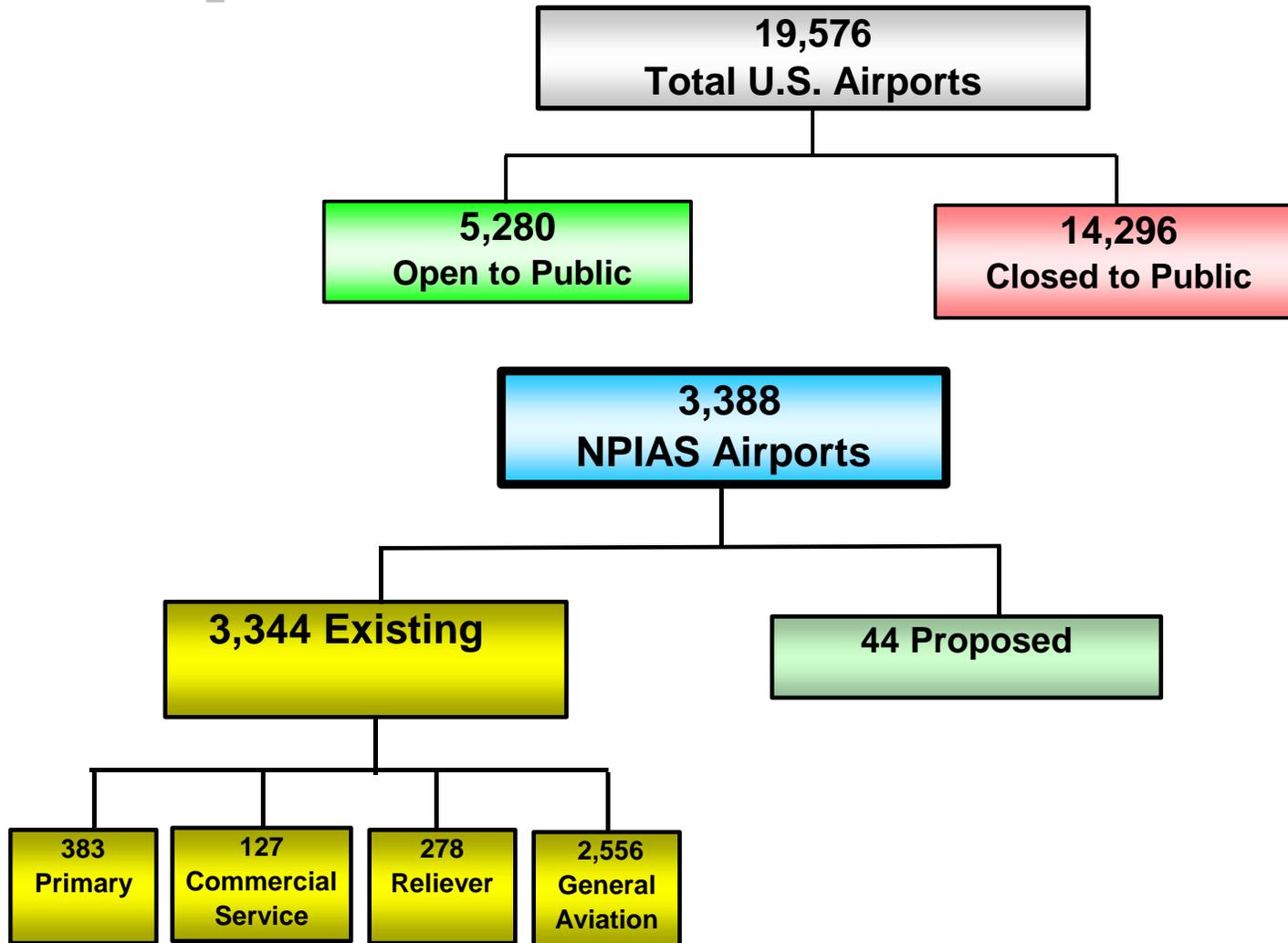


# Airports Data Package

- This presentation contains Fiscal Year 2004 summary data for airports.
- Data is presented on the nature and extent of the National Airports System and the distribution of grants from the Airports Improvement Program (AIP).



# Airports in US



# Airports Important to System

- **383 Primary Airports** (account for 99% passengers)
  - **31 Large - 68%** (1% of total enplanements)
  - **37 Medium – 20%** (.25% of total enplanements)
  - **68 Small – 8%** (.05% of total enplanements)
  - **247 Non hub – 3%** (minimum 10,000 passengers)
- **2,961 Non-Primary Airports** (account for 71% based aircraft)
  - **127 Non-Primary Commercial Service**
  - **278 Reliever**
  - **2,556 General Aviation**

# Financial Picture

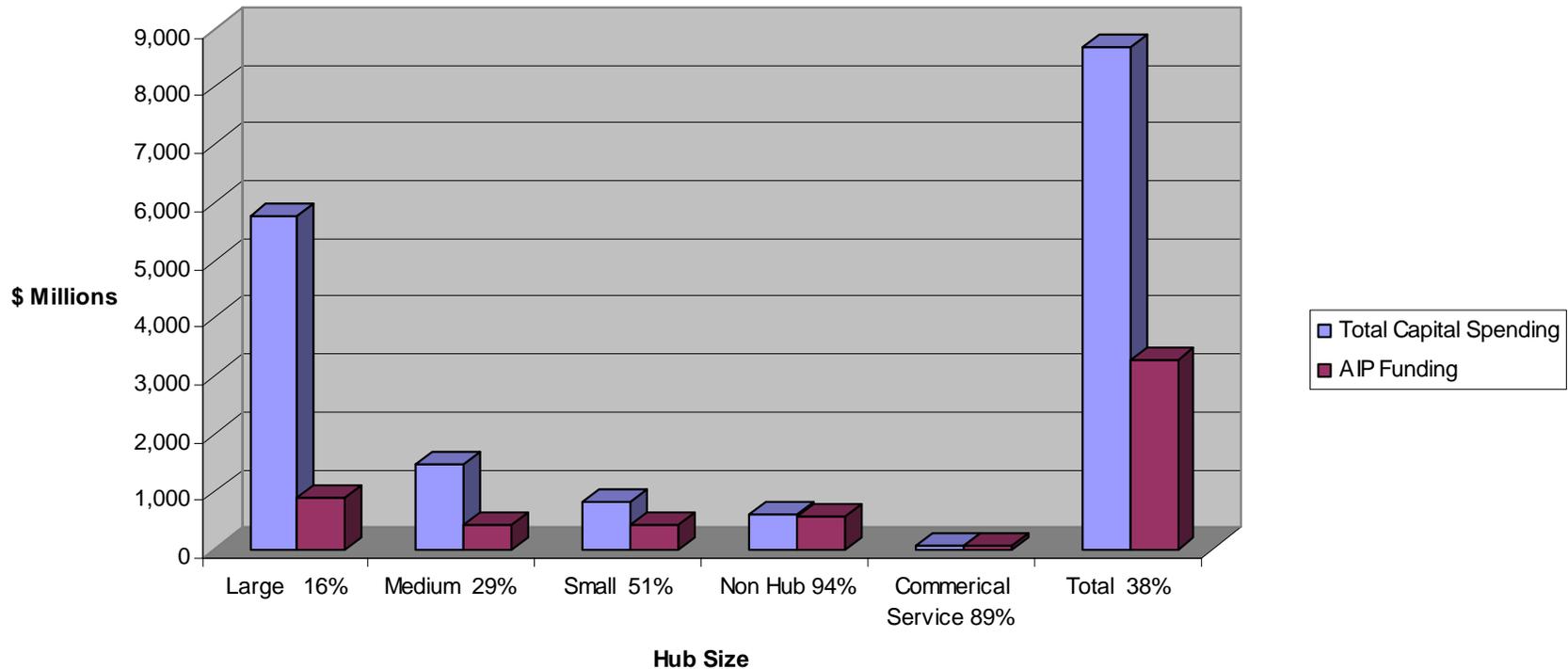
## (Ability to Pay for Capital Development)

- **Large and medium hub airports generally operate with surpluses and can finance their capital needs without Federal assistance through issuing debt.**
- **Non-hub airports generally operate at a loss and rely on operating subsidies from their sponsors. AIP is primary or sole source of capital funding**
- **Small hub airports lie somewhere in the middle. Can finance some capital needs themselves. Generally have limited ability to issue debt, and still need some AIP support to meet all capital needs.**
- **Non-Primary airports (except for the largest in the CS/RL category) depend heavily on AIP for needed airport infrastructure development. Further basic GA struggle to cover O&M costs.**



# Total capital expenditure vs. AIP, FY2003 (2004 data not available)

Total Capital Spending vs AIP Funding, FY2003



# Breakout of Fiscal Year 2004 AIP Budget

	Total Budgeted Amt.
<b>Small Community Fund</b>	<b>\$19,882,000</b>
<b>Administrative Expenses</b>	<b>\$65,863,101</b>
<b>Subtotal Entitlements - as defined 49 USC 47114</b>	<b>\$2,034,949,703</b>
<b>Subtotal Small Airport Fund</b>	<b>\$380,255,592</b>
<b>DISCRETIONARY - as per 49 USC 47115</b>	
Noise ( 35%)	\$307,646,361
Reliever (0.66% of Disc)	\$5,801,331
MAP (4% of Disc)	\$35,159,584
<b>Subtotal Disc Set-asides</b>	<b>\$348,607,276</b>
Capacity/Safety/Security/Noise	\$397,786,746
Remaining Discretionary	\$132,595,582
<b>Subtotal Other Discretionary</b>	<b>\$530,382,328</b>
<b>Subtotal Discretionary</b>	<b>\$878,989,604</b>
<b>TOTAL AIP</b>	<b>\$3,379,940,000</b>

