



U.S. Department
of Transportation

**Federal Aviation
Administration**

Office of the Administrator

800 Independence Ave., S.W.
Washington, D.C. 20591

SEP 7 2010

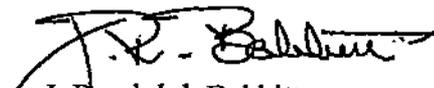
The Honorable Daniel K. Inouye
Chairman, Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of June 30, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Murray, Obey, and Olver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

Sincerely,



J. Randolph Babbitt
Administrator

Enclosures



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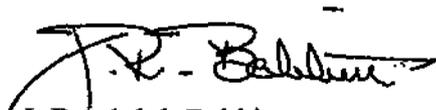
The Honorable Thad Cochran
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Senator Cochran:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of June 30, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senator Bond; and Congressmen Latham and Lewis.

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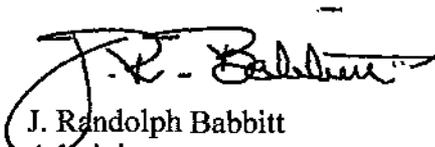
The Honorable Patty Murray
Chairman, Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
United States Senate
Washington, DC 20510

Dear Madam Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of June 30, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Obey, and Olver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

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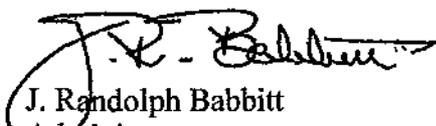
The Honorable Christopher S. Bond
Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
United States Senate
Washington, DC 20510

Dear Senator Bond:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of June 30, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senator Cochran; and Congressmen Latham and Lewis.

Sincerely,



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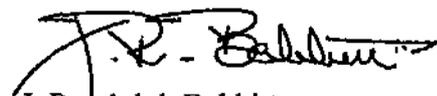
The Honorable David R. Obey
Chairman, Committee on Appropriations
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of June 30, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, and Olver; Senators Bond and Cochran; and Congressmen Latham and Lewis.

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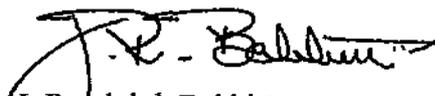
The Honorable Jerry Lewis
Committee on Appropriations
House of Representatives
Washington, DC 20515

Dear Congressman Lewis:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of June 30, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senators Bond and Cochran; and Congressman Latham.

Sincerely,



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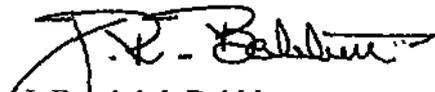
The Honorable John W. Olver
Chairman, Subcommittee on Transportation,
Housing and Urban Development,
and Related Agencies
House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

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Identical letters have been sent to Chairmen Inouye, Murray, and Obey; Senators Bond and Cochran; and Congressmen Latham and Lewis.

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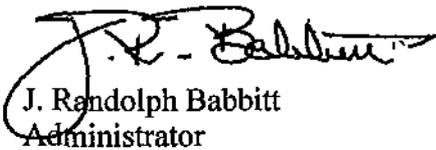
The Honorable Tom Latham
Subcommittee on Transportation, Housing and
Urban Development, and Related Agencies
House of Representatives
Washington, DC 20515

Dear Congressman Latham:

As directed in the Senate Report 109-109 dated July 26, 2005, enclosed are the quarterly obligation reports as of June 30, 2010, for each appropriation. Also provided are the transfer reports by fiscal year for the Facilities and Equipment and Research, Engineering, and Development accounts.

Identical letters have been sent to Chairmen Inouye, Murray, Obey, and Olver; Senators Bond and Cochran; and Congressman Lewis.

Sincerely,



J. Randolph Babbitt
Administrator

Enclosures

OPERATIONS
FY 2010 QUARTERLY DIRECT OBLIGATIONS
(IN THOUSANDS)
Period Ending June 30, 2010

<u>PROGRAM, PROJECT OR ACTIVITY</u>	<u>FY 2010 AVAILABLE ^{A/}</u>	<u>TOTAL OBLIGATIONS</u>	<u>UNOBLIGATED BALANCE</u>
Air Traffic Organization	7,299,299	5,459,432	1,839,867
Aviation Safety	1,237,732 ^{B/}	870,518	367,214
Commercial Space Transportation	15,237	9,972	5,265
Financial Services	113,681	73,666	40,015
Human Resource Management	100,428	73,995	26,433
Region and Center Operations	341,977	253,920	88,057
Information Services	49,278	36,037	13,241
Staff Offices	196,063	126,448	69,615
Total, Operations Appropriation	9,353,695	6,903,988	2,449,707

^{A/} Total program amounts represent the FY 2010 Omnibus H.R. 3288 P.L. 111-117

^{B/} Includes Foreign, repair and registry fees for AVS \$3,667

**GRANTS-IN-AID FOR AIRPORTS (AIP)
 FY 2010 QUARTERLY DIRECT OBLIGATIONS
 (IN THOUSANDS)
 Period Ending June 30, 2010**

<u>PROGRAM, PROJECT OR ACTIVITY</u>	<u>FY 2010 AVAILABLE ^{A/}</u>	<u>TOTAL OBLIGATIONS ^{B/}</u>	<u>UNOBLIGATED BALANCE</u>
Grants-in-Aid for Airports	2,968,219	1,222,931	1,745,288
Personnel and Related Expenses	77,540	57,996	19,544
Small Community Air Service	4,980	4,980	0
Airport Cooperative Research	12,450	7,146	5,304
Airport Technology Research	18,652	6,874	11,778
Total, AIP Funding	3,081,841	1,299,927	1,781,914

^{A/} Contract Authority Available through July 3, 2010 in accordance with Public Law 111-161. Adjustments include \$211,706 in Carry Forward and \$56,972,000 in actual recoveries.

^{B/} Obligations in Grants-in-Aid to Airports includes reobligation of prior year funds, as well as current year apportioned funds.

Report of Reprogramming Actions,
Research, Engineering and Development
FY 2008 Funds

FEDERAL AVIATION ADMINISTRATION

AS OF: June 2010

		(\$ in Thousands)						
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT	
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW-THRESHOLD)	PROGRAM	
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)	
		(+/-)						
A11. Improve Aviation Safety								
A11.a	Fire Research and Safety		7,350.0		7,350.0	75.0	7,425.0	
A11.b	Propulsion and Fuel Systems		4,086.0		4,086.0		4,086.0	
A11.c	Advanced Materials/Structural Safety		7,083.0		7,083.0		7,083.0	
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X	[2,352.0]		[2,352.0]		[2,352.0]	
	Advanced Material in Transport Aircraft Structures Center, Seattle, WA	X	[686.0]		[686.0]		[686.0]	
	Advanced Materials & Manufacturing Innovations Center, Edmonds, WA	X	[514.5]		[514.5]		[514.5]	
	Jet Engine Technology Inspection, Iowa	X	[490.0]		[490.0]		[490.0]	
	Aircraft Fleet Evaluation Research, Iowa	X	[328.0]		[328.0]		[328.0]	
A11.d.	Atmospheric Hazards/Digital System Safety		3,574.0		3,574.0		3,574.0	
A11.e	Aging Aircraft		15,946.1		15,946.1	-776.0	15,170.1	
	Delaware Technical and Community College, DE	X	[328.0]		[328.0]		[328.0]	
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X	[686.0]		[686.0]		[686.0]	
A11.f	Aircraft Catastrophic Failure Prevention Research		2,202.0		2,202.0		2,202.0	
A11.g	Flightdeck/Maintenance/System Integration Human Factors		9,200.0		9,200.0		9,200.0	
A11.h	Aviation Safety Risk Analysis		9,517.0		9,517.0	-75.0	9,442.0	
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,000.0		10,000.0		10,000.0	
A11.j	Aeromedical Research		7,760.0		7,760.0	776.0	8,536.0	
	Civil Aerospace Medical Institute	X	[980.0]		[980.0]		[980.0]	
A11.k	Weather Research - Safety		16,888.0		16,888.0		16,888.0	
A11.i	Unmanned Aircraft Systems		<u>2,920.0</u>		<u>2,920.0</u>		<u>2,920.0</u>	
Total Activity 11			96,526.1	0.0	96,526.1	0.0	96,526.1	

Report of Reprogramming Actions,
Research, Engineering and Development
FY 2008 Funds

FEDERAL AVIATION ADMINISTRATION

AS OF: June 2010

		(\$ in Thousands)						
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT	
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW-THRESHOLD)	PROGRAM	
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)	
		(+/-)						
A12. Improve Efficiency								
A12.a	Joint Program and Development Office		14,321.0		14,321.0		14,321.0	
A12.b	Wake Turbulence		12,813.0		12,813.0		12,813.0	
	Spiroid Winglet Fuel Efficiency Research, Washington	X	[2058.0]		[2058.0]		[2058.0]	
A12.c	GPS Civil Requirements		<u>3,100.0</u>		<u>3,100.0</u>		<u>3,100.0</u>	
	Total Activity 12		30,234.0	0.0	30,234.0	0.0	30,234.0	
A13. Reduce Environmental Impacts								
A13.a	Environment and Energy		<u>15,469.0</u>		<u>15,469.0</u>		<u>15,469.0</u>	
	Total Activity 13		15,469.0	0.0	15,469.0	0.0	15,469.0	
A14. Mission Support								
A14.a	System Planning and Resource Management		1,184.0		1,184.0	0.0	1,184.0	
A14.b	Technical Laboratory Facility		<u>3,415.0</u>		<u>3,415.0</u>	0.0	<u>3,415.0</u>	
	Total Activity 14		4,599.0	0.0	4,599.0	0.0	4,599.0	
TOTAL FY 2008 RESEARCH, ENGINEERING, AND DEVELOPMENT			146,828.1	0.0	146,828.1	0.0	146,828.1	

**APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT (R,E&D)
FY 2008 (088.0 Approp)
Period Ending June 30, 2010**

<u>BLI</u>	<u>Program Title</u>	<u>FY 2010 AVAILABLE</u>	<u>TOTAL OBLIGATIONS</u>	<u>UNOBLIGATED BALANCE</u>
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	7,425	7,381	44
b.	Propulsion and Fuel Safety	4,086	4,057	29
c.	Advanced Materials/Structural Safety	7,083	6,773	310
d.	Atmospheric Hazards/Digital System Safety	3,574	3,543	31
e.	Aging Aircraft	15,170	14,996	174
f.	Aircraft Catastrophic Failure Prevention Research	2,202	2,189	13
g.	Flightdeck/Maintenance/System Integration	9,200	8,920	280
h.	Aviation Safety Risk Analysis	9,442	9,103	339
l.	Air Traffic Control Airway Facilities Human Factors	10,000	9,802	198
j.	Aeromedical Research	8,536	8,491	45
k.	Weather Program - Safety	16,888	16,695	193
l.	Unmanned Aircraft System	2,920	2,903	17
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,321	14,266	55
b.	Wake Turbulence	12,813	12,720	93
c.	Global Positioning System Civil Requirements	3,100	3,100	0
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,469	15,251	218
A14.	Mission Support			
a.	System Planning and Resource Management	1,184	1,176	8
b.	William J. Hughes Technical Center Laboratory	3,415	3,385	30
	Total R,E&D Funding	146,828	144,750	2,078

Report of Reprogramming Actions,
Research, Engineering and Development
FY 2009 Funds

FEDERAL AVIATION ADMINISTRATION

AS OF: June 2010

		(\$ in Thousands)						
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT	
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW- THRESHOLD)	PROGRAM	
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)	
		(+/-)						
A11. Improve Aviation Safety								
A11.a	Fire Research and Safety		6,650.0		6,650.0		6,650.0	
A11.b	Propulsion and Fuel Systems		3,669.0		3,669.0		3,669.0	
A11.c	Advanced Materials/Structural Safety		2,920.0		2,920.0		2,920.0	
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X						
	Advanced Materials in Transport Aircraft Structures Center, Seattle, WA	X						
	Center for Runway Safety Systems, Kansas State University, Manhattan, Kansas	X						
A11.d	Atmospheric Hazards/Digital System Safety		4,838.0		4,838.0		4,838.0	
A11.e	Aging Aircraft		14,589.0		14,589.0		14,589.0	
A11.f	Aircraft Catastrophic Failure Prevention Research		436.0		436.0		436.0	
A11.g	Flightdeck/Maintenance/System Integration Human Factors		7,465.0		7,465.0	431.5	7,896.5	
A11.h	Aviation Safety Risk Analysis		12,488.0		12,488.0		12,488.0	
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,469.0		10,469.0	-126.5	10,342.5	
A11.j	Aeromedical Research		8,395.0		8,395.0		8,395.0	
A11.k	Weather Research - Safety		16,968.0		16,968.0		16,968.0	
A11.i	Unmanned Aircraft Systems		<u>1,876.0</u>		<u>1,876.0</u>		<u>1,876.0</u>	
	Total Activity 11		90,763.0	0.0	90,763.0	305.0	91,068.0	
A12. Improve Efficiency								
A12.a	Joint Program and Development Office		14,466.0		14,466.0		14,466.0	
A12.b	Wake Turbulence		10,132.0		10,132.0		10,132.0	
A12.c	NextGen: Air Ground Integration		2,554.0		2,554.0		2,554.0	

Report of Reprogramming Actions,
Research, Engineering and Development
FY 2009 Funds

FEDERAL AVIATION ADMINISTRATION

AS OF: June 2010

		(\$ in Thousands)						
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL	CURRENT	
ITEM	PROGRAM, PROJECT OR ACTIVITY	INT.	BASE FOR	ADJUSTMENTS	FOR	(BELOW- THRESHOLD)	PROGRAM	
NUMBER		(X)	REPROGRAMMING	TO THE BASE	REPROGRAMMING	REPROGRAMMINGS	(f+g)	
				(+/-)				
A12.d	NextGen: Self Separation		8,025.0		8,025.0	-305.0	7,720.0	
A12.e	NextGen: Weather Technology in the Cockpit		<u>8,049.0</u>		<u>8,049.0</u>		<u>8,049.0</u>	
	Total Activity 12		43,226.0	0.0	43,226.0	-305.0	42,921.0	
A13	A13. Reduce Environmental Impacts							
A13.a	Environment and Energy		15,608.0		15,608.0		15,608.0	
A13.b	NextGen: Environmental Research		<u>16,050.0</u>		<u>16,050.0</u>		<u>16,050.0</u>	
	Total Activity 13		31,658.0	0.0	31,658.0	0.0	31,658.0	
A14	A14. Mission Support							
A14.a	System Planning and Resource Management		1,817.0		1,817.0	0.0	1,817.0	
A14.b	Technical Laboratory Facility		<u>3,536.0</u>		<u>3,536.0</u>	0.0	<u>3,536.0</u>	
	Total Activity 14		5,353.0	0.0	5,353.0	0.0	5,353.0	
TOTAL FY 2009 RESEARCH, ENGINEERING, AND DEVELOPMENT			171,000.0	0.0	171,000.0	0.0	171,000.0	

**APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT (R,E&D)
FY 2009 (188.0 Approp)
Period Ending June 30, 2010**

<u>BLI</u>	<u>Program Title</u>	<u>FY 2010 AVAILABLE</u>	<u>TOTAL OBLIGATIONS</u>	<u>UNOBLIGATED BALANCE</u>
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	6,650	6,490	160
b.	Propulsion and Fuel Safety	3,669	3,584	85
c.	Advanced Materials/Structural Safety	2,920	2,530	390
d.	Atmospheric Hazards/Digital System Safety	4,838	3,971	867
e.	Aging Aircraft	14,589	12,127	2,462
f.	Aircraft Catastrophic Failure Prevention Research	436	357	79
g.	Flightdeck/Maintenance/System Integration	7,897	6,986	910
h.	Aviation Safety Risk Analysis	12,488	11,759	729
i.	Air Traffic Control Airway Facilities Human Factors	10,342	8,042	2,300
j.	Aeromedical Research	8,395	8,061	334
k.	Weather Program - Safety	16,968	16,495	473
l.	Unmanned Aircraft System	1,876	1,766	110
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,466	12,833	1,633
b.	Wake Turbulence	10,132	9,760	372
c.	NextGen: Air Ground Integration	2,554	2,496	58
d.	NextGen: Self Separation	7,720	7,480	240
e.	NextGen: Weather Technology in the Cockpit	8,049	3,185	4,864
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,608	14,683	925
b.	NextGen: Environmental Research	16,050	15,523	527
A14.	Mission Support			
a.	System Planning and Resource Management	1,817	644	1,173
b.	William J. Hughes Technical Center Laboratory	3,536	2,908	628
	Total R,E&D Funding	171,000	151,679	19,321

Report of Reprogramming Actions,
Research, Engineering and Development
FY 2010 Funds

FEDERAL AVIATION ADMINISTRATION

AS OF: June 2010

		(\$ in Thousands)						
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL (BELOW- THRESHOLD)	CURRENT	
ITEM NUMBEF	PROGRAM, PROJECT OR ACTIVITY	INT. (X)	BASE FOR REPROGRAMMING	ADJUSTMENTS TO THE BASE (+/-)	FOR REPROGRAMMING	REPROGRAMMINGS	PROGRAM (f+g)	
A11. Improve Aviation Safety								
A11.a	Fire Research and Safety		7,799.0		7,799.0		7,799.0	
A11.b	Propulsion and Fuel Systems		3,105.0		3,105.0		3,105.0	
A11.c	Advanced Materials/Structural Safety		4,935.0		4,935.0		4,935.0	
	National Institute for Aviation Research (NAIR), Wichita State University, KS	X	[2,000.0]		[2,000.0]		[2,000.0]	
	Advanced Materials in Transport Aircraft Structures Center, Seattle, WA	X	[487.0]		[487.0]		[487.0]	
A11.d	Atmospheric Hazards/Digital System Safety		4,482.0		4,482.0		4,482.0	
A11.e	Aging Aircraft		10,944.0		10,944.0		10,944.0	
A11.f	Aircraft Catastrophic Failure Prevention Research		1,545.0		1,545.0		1,545.0	
A11.g	Flightdeck/Maintenance/System Integration Human Factors		7,128.0		7,128.0		7,128.0	
A11.h	Aviation Safety Risk Analysis		12,698.0		12,698.0		12,698.0	
A11.i	Air Traffic Control/Airway Facilities Human Factors		10,302.0		10,302.0		10,302.0	
A11.j	Aeromedical Research		10,378.0		10,378.0		10,378.0	
A11.k	Weather Research - Safety		16,789.0		16,789.0		16,789.0	
A11.i	Unmanned Aircraft Systems		<u>3,467.0</u>		<u>3,467.0</u>		<u>3,467.0</u>	
	Total Activity 11		93,572.0	0.0	93,572.0	0.0	93,572.0	
A12. Improve Efficiency								
A12.a	Joint Program and Development Office		14,407.0		14,407.0		14,407.0	
A12.b	Wake Turbulence		10,631.0		10,631.0		10,631.0	
A12.c	NextGen: Air Ground Integration		5,688.0		5,688.0		5,688.0	
A12.d	NextGen: Self Separation		8,247.0		8,247.0		8,247.0	

Report of Reprogramming Actions,
Research, Engineering and Development
FY 2010 Funds

FEDERAL AVIATION ADMINISTRATION

AS OF: June 2010

		(\$ in Thousands)					
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
BUDGET		CONG.	ORIGINAL	FORMAL	REVISED BASE	INTERNAL (BELOW- THRESHOLD)	CURRENT
ITEM NUMBER	PROGRAM, PROJECT OR ACTIVITY	INT. (X)	BASE FOR REPROGRAMMING	ADJUSTMENTS TO THE BASE (+/-)	FOR REPROGRAMMING	REPROGRAMMINGS	PROGRAM (f+g)
A12.e	NextGen: Weather Technology in the Cockpit		<u>9,570.0</u>		<u>9,570.0</u>		<u>9,570.0</u>
	Total Activity 12		48,543.0	0.0	48,543.0	0.0	48,543.0
A13	A13. Reduce Environmental Impacts						
A13.a	Environment and Energy		15,522.0		15,522.0		15,522.0
A13.b	NextGen: Environmental Research		<u>26,509.0</u>		<u>26,509.0</u>		<u>26,509.0</u>
	Total Activity 13		42,031.0	0.0	42,031.0	0.0	42,031.0
A14	A14. Mission Support						
A14.a	System Planning and Resource Management		1,766.0		1,766.0	0.0	1,766.0
A14.b	Technical Laboratory Facility Center for Commercial Space Transportation at Embry-Riddle University, FL		4,588.0		4,588.0	0.0	4,588.0
			<u>[974.0]</u>		<u>[974.0]</u>		<u>[974.0]</u>
	Total Activity 14		6,354.0	0.0	6,354.0	0.0	6,354.0
TOTAL FY 2010 RESEARCH, ENGINEERING, AND DEVELOPMENT			190,500.0	0.0	190,500.0	0.0	190,500.0

**APPROPRIATION STATUS BY FISCAL YEAR
RESEARCH, ENGINEERING, AND DEVELOPMENT (R,E&D)
FY 2010 (288.0 Approp)
Period Ending June 30, 2010**

<u>BLI</u>	<u>Program Title</u>	<u>FY 2010 AVAILABLE</u>	<u>TOTAL OBLIGATIONS</u>	<u>UNOBLIGATED BALANCE</u>
A11.	Improve Aviation Safety			
a.	Fire Research and Safety	7,799	3,519	4,280
b.	Propulsion and Fuel Safety	3,105	2,440	665
c.	Advanced Materials/Structural Safety	4,935	1,617	3,318
d.	Atmospheric Hazards/Digital System Safety	4,482	1,394	3,088
e.	Aging Aircraft	10,944	4,412	6,532
f.	Aircraft Catastrophic Failure Prevention Research	1,545	969	576
g.	Flightdeck/Maintenance/System Integration Human Factors	7,128	4,173	2,955
h.	Aviation Safety Risk Analysis	12,698	2,545	10,153
i.	Air Traffic Control Airway Facilities Human Factors	10,302	5,434	4,868
j.	Aeromedical Research	10,378	5,674	4,704
k.	Weather Research	16,789	2,040	14,749
l.	Unmanned Aircraft System	3,467	924	2,543
A12.	Improve Efficiency			
a.	Joint Program and Development Office	14,407	9,585	4,822
b.	Wake Turbulence	10,631	950	9,681
c.	NextGen: Air Ground Integration	5,688	40	5,648
d.	NextGen: Self Separation	8,247	123	8,124
e.	NextGen: Weather Technology in the Cockpit	9,570	357	9,213
A13.	Reduce Environmental Impacts			
a.	Environment and Energy	15,522	12,742	2,780
b.	NextGen: Environmental Research	26,509	16,158	10,351
A14.	Mission Support			
a.	System Planning and Resource Management	1,766	41	1,725
b.	William J. Hughes Technical Center Laboratory	4,588	2,308	2,280
	Total R,E&D Funding	190,500	77,443	113,057

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYP	42,760	0	42,760	(2,559)	40,201
1A02	SAFE FLIGHT 21	17,000	0	17,000	(1,700)	15,300
1A03	AERONAUTICAL DATA LINK (ADL) APPLICATIONS	0	0	0	0	0
1A04	NEXT GEN. VHF AIR/GROUND COMM. SYSTEM (NEXCOM)	30,400	0	30,400	0	30,400
1A05	TRAFFIC MANAGEMENT ADVISOR (TMA)	15,400	0	15,400	0	15,400
1A06	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000	0	1,000	0	1,000
1A07	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000	0	12,000	0	12,000
1A08	WILLIAM J. HUGHES TECH CTR BUILDING AND PLANT SUP	4,200	0	4,200	0	4,200
1A09	SYSTEM_WIDE INFORMATION MANAGEMENT	23,358	0	23,358	0	23,358
1A10	ADS-B NAS WIDE IMPLEMENTATION	85,650	0	85,650	1,700	87,350
1A11	NGATS NETWORK ENABLED WEATHER	7,000	0	7,000	0	7,000
1A12	DATA COMMUNICATION FOR TRAJECTORY BASED OPERA	7,400	0	7,400	0	7,400
1A13	NEXT GENERATION TRANSPORTATION TECHNOLOGY DEM	50,000	0	50,000	1,750	51,750
1A14	NEXT GENERATION INTEGRATED AIRPORT-DAYTONA BEA	1,960	0	1,960	0	1,960
1A15	ADS-B AIR TO AIR CAPABILITIES	9,350	0	9,350	0	9,350
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	368,750	0	368,750	0	368,750
2A02	EN ROUTE COMMUNICATIONS GATEWAY(ECG)	4,000	0	4,000	0	4,000
2A03	ENROUTE SYSTEM MODIFICATION	4,300	0	4,300	0	4,300
2A04	NEXT GENERATION WEATHER RADAR(NEXRAD)	3,000	0	3,000	0	3,000
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	52,900	0	52,900	800	53,700
2A06	AIR TRAFFIC MANAGEMENT (ATM)	90,600	0	90,600	2,252	92,852
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	26,200	0	26,200	0	26,200
2A08	ATC BEACON INTERROGATOR (ATCBI) - REPLACEMENT	20,200	0	20,200	(1,500)	18,700
2A09	AIR TRAFFIC CONTROL ENROUTE RADAR FACILITIES-IMPF	5,300	0	5,300	500	5,800
2A10	VOICE SWITCHING AND CONTROL SYSTEM(VSCS)	15,700	0	15,700	800	16,500
2A11	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	13,200	0	13,200	(1,078)	12,122
2A12	FAA TELECOMMUNICATIONS INFRASTRUCTURE	8,500	0	8,500	0	8,500
2A13	OCEANIC AUTOMATION SYSTEM	53,100	0	53,100	0	53,100
2A14	ATOMS LOCAL AREA/WIDE AREA NETWORK	3,500	0	3,500	0	3,500
2A15	CORRIDOR WEATHER INTEGRATED SYSTEM (CWIS)	2,100	0	2,100	0	2,100
2A16	SAN JUAN RADAR APPROACH CONTROL (CERAP)	8,000	0	8,000	0	8,000
2A17	MILITARY OPERATIONS	1,600	0	1,600	0	1,600
2A18	AUTOMATED DETECTION AND PROCESSING TERMINAL(AE	1,000	0	1,000	0	1,000
2A19	ATCSCC INFRASTRUCTURE PLANNING	2,500	0	2,500	0	2,500
2A20	VOLCANO MONITORING	2,666	0	2,666	0	2,666
2A21	ARSR-4 AUTOMATED TECHNICAL DEMONSTRATION	784	0	784	0	784

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2B01	ASDE-X	40,600	0	40,600	3,800	44,400
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) - PROVIDE	8,000	0	8,000	0	8,000
2B03	TERMINAL AUTOMATION PHASE 1	31,200	0	31,200	(3,120)	28,080
2B04	TERMINAL AUTOMATION MODERNIZATION /REPLACEMENT	6,800	0	6,800	(680)	6,120
2B05	TERMINAL AUTOMATION PROGRAM	2,300	0	2,300	0	2,300
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES-REPLACE	162,630	0	162,630	0	162,630
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL(TRACON) F	47,000	0	47,000	1,159	48,159
2B08	TERMINAL VOICE SWITCH REPLACE/ENHANCE TERMINAL	12,300	0	12,300	0	12,300
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS	26,000	0	26,000	0	26,000
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	11,200	0	11,200	0	11,200
2B11	TERMINAL DIGITAL RADAR (ASR-11)	20,300	0	20,300	200	20,500
2B12	DOT/FAA FACILITIES TRANSFER	1,300	0	1,300	0	1,300
2B13	PRECISION RUNWAY MONITORS	9,000	0	9,000	(800)	8,200
2B14	RUNWAY STATUS LIGHTS	9,000	0	9,000	830	9,830
2B15	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	3,000	0	3,000	0	3,000
2B16	TERMINAL AUTOMATION MODERNIZATION PHASES 2	4,100	0	4,100	0	4,100
2B17	VOICE RECORDER REPLACEMENT PROGRAM (VRRP)	10,500	0	10,500	0	10,500
2B18	HOUSTON AREA AIR TRAFFIC SYSTEM	4,000	0	4,000	0	4,000
2B19	INTERGRATED CONTROL AND MONITORING	1,960	0	1,960	0	1,960
2B20	MULTILATERATION TECHNOLOGY	686	0	686	0	686
2B21	ASR-8 RADAR RELOCATION	980	0	980	0	980
2B22	ASDE-X RELOCATION AND UPGRADE SEA-TAC	4,900	0	4,900	0	4,900
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,000	0	5,000	0	5,000
2C02	FLIGHT SERVICE STATION(FSS) MODERNIZATION	5,100	0	5,100	0	5,100
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DME	5,000	0	5,000	0	5,000
2D02	INSTRUMENT LANDING SYSTEM (ILS) - ESTABLISH/UPGRA	15,094	0	15,094	(325)	14,769
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	105,900	0	105,900	248	106,148
2D04	RUNWAY VISUAL RANGE (RVR)	5,000	0	5,000	0	5,000
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM(19,312	0	19,312	(792)	18,520
2D06	DISTANCE MEASURING EQUIPMENT-SUSTAIN	5,000	0	5,000	0	5,000
2D07	VISUAL NAVAIDS - ESTABLISH/EXPAND	3,500	0	3,500	0	3,500
2D08	INSTRUMENT APPROACH PROCUDURES AUTOMATION (IA	17,800	0	17,800	0	17,800
2D09	NAV & LAND AIDS - SERVICE LIFE EXTEN PROG (SLEP)	5,000	0	5,000	0	5,000
2D10	VASI REPLACEMENT-REPLACE WITH PRECISION APPROAC	3,000	0	3,000	0	3,000
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	5,900	0	5,900	0	5,900
2E02	FAA BUILDINGS AND EQUIPMENT	13,700	0	13,700	0	13,700

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2E03	AIR NAV AIDS AND ATC FACILITIES (LOCAL PROJECTS)	3,000	0	3,000	0	3,000
2E04	AIRCRAFT RELATED EQUIPMENT PROGRAM	9,800	0	9,800	0	9,800
2E05	COMPUTER AIDED ENGINEERING AND GRAPHIC(CAEG) M	1,500	0	1,500	0	1,500
2E06	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	5,000	0	5,000	0	5,000
2E07	ALASKAN NAS INTERFACILITY COMM SYSTEM (ANICS)	2,000	0	2,000	0	2,000
2E08	FACILITIES DECOMMISSIONING	5,400	0	5,400	0	5,400
2E09	ELECTRICAL POWER SYSTEMS - SUSTAIN/SUPPORT	38,000	0	38,000	2,750	40,750
2E10	AIRCRAFT FLEET MODERNIZATION	9,000	0	9,000	900	9,900
2E11	ENERGY MANAGEMENT AND EFFICIENCY COMPLIANCE	2,000	0	2,000	0	2,000
3A01	HAZARDOUS MATERIAL MANAGEMENT	18,200	0	18,200	0	18,200
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	16,900	0	16,900	0	16,900
3A03	LSSF	6,300	0	6,300	0	6,300
3A04	TEST EQUIPMENT -MAINT SUPPORT FOR REPLACEMENT	2,500	0	2,500	0	2,500
3A05	NATIONAL AIRSPACE SYSTEM RECOVERY COMM (RCOM)	10,000	0	10,000	0	10,000
3A06	FACILITY SECURITY RISK MANAGEMENT	22,000	0	22,000	0	22,000
3A07	NAS INFORMATION SECURITY - INF SYSTEMS SECURITY	15,000	0	15,000	0	15,000
3A08	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	11,300	0	11,300	0	11,300
3A09	AVIATION SAFETY KNOWLEDGE MGMT ENVIRONMENT (AS	4,000	0	4,000	0	4,000
3A10	LOGICAL ACCESS CONTROL	0	0	0	0	0
3A11	CENTER FOR AVIATION RESEARCH	2,250	0	2,250	0	2,250
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZAT	5,393	0	5,393	0	5,393
3B02	NATL AIRSPACE SYS (NAS) TRAINING FACILITIES	1,900	0	1,900	0	1,900
3B03	DISTANCE LEARNING	1,400	0	1,400	0	1,400
3B04	NATIONAL AIRSPACE SYSTEM (NAS) TRNG - SIMULATOR	14,600	0	14,600	0	14,600
4A01	SYSTEMS ENGINEERING & DEVELOPMENT SUPPORT	30,155	0	30,155	(1,135)	29,020
4A02	PROGRAM SUPPORT LEASES	40,000	0	40,000	(4,000)	36,000
4A03	LOGISTICS SUPPORT SERVICES	7,500	0	7,500	0	7,500
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASE	13,500	0	13,500	0	13,500
4A05	TRANSITION ENGINEERING SUPPORT	10,700	0	10,700	0	10,700
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,400	0	3,400	0	3,400
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	20,000	0	20,000	0	20,000
4A08	RESOURCE TRACKING PROGRAM (RTP)	3,500	0	3,500	0	3,500
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMEI	80,000	0	80,000	0	80,000
4A10	NOTAMS AND AERONAUTICAL INFORMATION PROGRAM	9,000	0	9,000	0	9,000
4A11	PERMANENT CHANGE OF STATION (PCS) MOVES	1,000	0	1,000	0	1,000

Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
Totals		2,053,638	0	2,053,638	0	2,053,638

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Availability	Obligated	Unobligated
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	40,201	38,736	1,465
1A02	SAFE FLIGHT 21	15,300	14,833	467
1A03	AERONAUTICAL DATA LINK (ADL) APPLICATIONS	0	0	0
1A04	NEXT GEN. VHF AIR/GROUND COMM. SYSTEM (NEXCOM)	30,400	30,155	245
1A05	TRAFFIC MANAGEMENT ADVISOR (TMA)	15,400	15,244	156
1A06	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000	998	2
1A07	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000	11,988	12
1A08	WILLIAM J. HUGHES TECH CTR BUILDING AND PLANT SUPPORT	4,200	4,198	2
1A09	SYSTEM_WIDE INFORMATION MANAGEMENT	23,358	23,319	39
1A10	ADS-B NAS WIDE IMPLEMENTATION	87,350	87,272	78
1A11	NGATS NETWORK ENABLED WEATHER	7,000	7,000	0
1A12	DATA COMMUNICATION FOR TRAJECTORY BASED OPERATIONS	7,400	7,400	0
1A13	NEXT GENERATION TRANSPORTATION TECHNOLOGY DEMONSTRATIO	51,750	51,108	642
1A14	NEXT GENERATION INTEGRATED AIRPORT-DAYTONA BEACH FL	1,960	1,959	1
1A15	ADS-B AIR TO AIR CAPABILITIES	9,350	9,309	41
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	368,750	368,622	128
2A02	EN ROUTE COMMUNICATIONS GATEWAY(ECG)	4,000	2,841	1,159
2A03	ENROUTE SYSTEM MODIFICATION	4,300	3,178	1,122
2A04	NEXT GENERATION WEATHER RADAR(NEXRAD)	3,000	2,998	2
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	53,700	52,979	721
2A06	AIR TRAFFIC MANAGEMENT (ATM)	92,852	92,795	57
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	26,200	25,861	339
2A08	ATC BEACON INTERROGATOR (ATCBI) - REPLACEMENT	18,700	18,488	212
2A09	AIR TRAFFIC CONTROL ENROUTE RADAR FACILITIES-IMPROVE	5,800	5,546	254
2A10	VOICE SWITCHING AND CONTROL SYSTEM(VSCS)	16,500	16,452	48
2A11	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	12,122	12,113	9
2A12	FAA TELECOMMUNICATIONS INFRASTRUCTURE	8,500	8,474	26
2A13	OCEANIC AUTOMATION SYSTEM	53,100	52,967	133
2A14	ATOMS LOCAL AREA/WIDE AREA NETWORK	3,500	3,299	201
2A15	CORRIDOR WEATHER INTEGRATED SYSTEM (CWIS)	2,100	2,100	0
2A16	SAN JUAN RADAR APPROACH CONTROL (CERAP)	8,000	8,000	0
2A17	MILITARY OPERATIONS	1,600	1,600	0
2A18	AUTOMATED DETECTION AND PROCESSING TERMINAL(ADAPT)	1,000	1,000	0
2A19	ATCSCC INFRASTRUCTURE PLANNING	2,500	2,472	28
2A20	VOLCANO MONITORING	2,666	2,666	0
2A21	ARSR-4 AUTOMATED TECHNICAL DEMONSTRATION	784	784	0
2B01	ASDE-X	44,400	44,396	4

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Availability	Obligated	Unobligated
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) - PROVIDE	8,000	7,998	2
2B03	TERMINAL AUTOMATION PHASE 1	28,080	28,070	10
2B04	TERMINAL AUTOMATION MODERNIZATION /REPLACEMENT PROGRAM F	6,120	3,838	2,282
2B05	TERMINAL AUTOMATION PROGRAM	2,300	2,273	27
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES-REPLACE	162,630	86,045	76,585
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL(TRACON) FACILITIES-IM	48,159	45,431	2,728
2B08	TERMINAL VOICE SWITCH REPLACE/ENHANCE TERMINAL VOICE SWITC	12,300	12,133	167
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANC	26,000	25,884	116
2B10	AIRPORT SURVELLIANCE RADAR (ASR-9)	11,200	10,910	290
2B11	TERMINAL DIGITAL RADAR (ASR-11)	20,500	20,489	11
2B12	DOT/FAA FACILITIES TRANSFER	1,300	1,143	157
2B13	PRECISION RUNWAY MONITORS	8,200	8,196	4
2B14	RUNWAY STATUS LIGHTS	9,830	9,830	0
2B15	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	3,000	3,000	0
2B16	TERMINAL AUTOMATION MODERNIZATION PHASES 2	4,100	4,098	2
2B17	VOICE RECORDER REPLACEMENT PROGRAM (VRRP)	10,500	10,424	76
2B18	HOUSTON AREA AIR TRAFFIC SYSTEM	4,000	3,096	904
2B19	INTERGRATED CONTROL AND MONITORING	1,960	1,955	5
2B20	MULTILATERATION TECHNOLOGY	686	686	0
2B21	ASR-8 RADAR RELOCATION	980	935	45
2B22	ASDE-X RELOCATION AND UPGRADE SEA-TAC	4,900	2,606	2,294
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,000	4,703	297
2C02	FLIGHT SERVICE STATION(FSS) MODERNIZATION	5,100	4,707	393
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DME	5,000	4,910	90
2D02	INSTRUMENT LANDING SYSTEM (ILS) - ESTABLISH/UPGRADE	14,769	12,616	2,154
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	106,148	105,815	333
2D04	RUNWAY VISUAL RANGE (RVR)	5,000	4,626	374
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM(ALSIP)	18,520	17,180	1,340
2D06	DISTANCE MEASURING EQUIPMENT-SUSTAIN	5,000	4,937	63
2D07	VISUAL NAVAIDS - ESTABLISH/EXPAND	3,500	2,965	535
2D08	INSTRUMENT APPROACH PROCUDURES AUTOMATION (IAPA)	17,800	17,800	0
2D09	NAV & LAND AIDS - SERVICE LIFE EXTEN PROG (SLEP)	5,000	4,560	440
2D10	VASI REPLACEMENT-REPLACE WITH PRECISION APPROACH INDICATOI	3,000	2,483	517
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	5,900	5,892	8
2E02	FAA BUILDINGS AND EQUIPMENT	13,700	12,754	946
2E03	AIR NAV AIDS AND ATC FACILITIES (LOCAL PROJECTS)	3,000	2,702	298
2E04	AIRCRAFT RELATED EQUIPMENT PROGRAM	9,800	9,800	0

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2008/2010 (082A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Availability	Obligated	Unobligated
2E05	COMPUTER AIDED ENGINEERING AND GRAPHIC(CAEG) MODERNIZATIC	1,500	1,500	0
2E06	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	5,000	4,218	782
2E07	ALASKAN NAS INTERFACILITY COMM SYSTEM (ANICS)	2,000	1,998	2
2E08	FACILITIES DECOMMISSIONING	5,400	5,340	60
2E09	ELECTRICAL POWER SYSTEMS - SUSTAIN/SUPPORT	40,750	40,609	141
2E10	AIRCRAFT FLEET MODERNIZATION	9,900	9,900	0
2E11	ENERGY MANAGEMENT AND EFFICIENCY COMPLIANCE	2,000	1,982	18
3A01	HAZARDOUS MATERIAL MANAGEMENT	18,200	18,098	102
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	16,900	16,900	0
3A03	LSSF	6,300	6,300	0
3A04	TEST EQUIPMENT -MAINT SUPPORT FOR REPLACEMENT	2,500	2,500	0
3A05	NATIONAL AIRSPACE SYSTEM RECOVERY COMM (RCOM)	10,000	9,984	16
3A06	FACILITY SECURITY RISK MANAGEMENT	22,000	21,875	125
3A07	NAS INFORMATION SECURITY - INF SYSTEMS SECURITY	15,000	14,225	775
3A08	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	11,300	11,296	4
3A09	AVIATION SAFETY KNOWLEDGE MGMT ENVIRONMENT (ASKME)	4,000	3,942	58
3A10	LOGICAL ACCESS CONTROL	0	0	0
3A11	CENTER FOR AVIATION RESEARCH	2,250	2,250	0
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	5,393	5,306	87
3B02	NATL AIRSPACE SYS (NAS) TRAINING FACILITIES	1,900	1,884	16
3B03	DISTANCE LEARNING	1,400	1,397	3
3B04	NATIONAL AIRSPACE SYSTEM (NAS) TRNG - SIMULATOR	14,600	14,262	338
4A01	SYSTEMS ENGINEERING & DEVELOPMENT SUPPORT	29,020	28,715	305
4A02	PROGRAM SUPPORT LEASES	36,000	35,453	547
4A03	LOGISTICS SUPPORT SERVICES	7,500	7,500	0
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASE	13,500	13,500	0
4A05	TRANSITION ENGINEERING SUPPORT	10,700	10,628	72
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,400	3,400	0
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	20,000	20,000	0
4A08	RESOURCE TRACKING PROGRAM (RTP)	3,500	3,493	7
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT	80,000	79,990	10
4A10	NOTAMS AND AERONAUTICAL INFORMATION PROGRAM	9,000	8,855	145
4A11	PERMANENT CHANGE OF STATION (PCS) MOVES	1,000	144	856
Totals		2,053,638	1,948,084	105,554

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	Advanced Technology Development and Prototyping	44,900	0	44,900	0	44,900
1A02	Traffic Management Advisor (TMA)	3,700	0	3,700	0	3,700
1A03	NAS Improvement of System Support Laboratory	1,000	0	1,000	0	1,000
1A04	William J. Hughes Technical Center Facilities	12,000	0	12,000	0	12,000
1A05	William J. Hughes Technical Center Infrastructure Sustainment	5,400	0	5,400	0	5,400
1A06	Next Generation Network Enabled Weather	20,000	0	20,000	0	20,000
1A07	Data Communications for Trajectory Based Operations (NextGen)	28,800	0	28,800	0	28,800
1A08	Next Generation Transportation System Technology Demonstration	28,000	0	28,000	2,800	30,800
1A09	Next Generation Transportation System Systems Development	41,400	0	41,400	2,938	44,338
1A10	Next Generation Transportation System Trajectory Based Operations	39,500	0	39,500	(1,340)	38,160
1A11	Next Generation Transportation System Reduce Weather Impact	14,400	0	14,400	0	14,400
1A12	Next Generation Transportation System High Density/Arrivals/Departures	18,200	0	18,200	(688)	17,512
1A13	Next Generation Transportation System Collaborative ATM	27,700	0	27,700	0	27,700
1A14	Next Generation Transportation System Flexible Terminals and Airports	37,100	0	37,100	(3,710)	33,390
1A15	Next Generation Transportation System Safety, Security and Environment	8,000	0	8,000	0	8,000
1A16	Next Generation Transportation System System Network Facilities	15,000	0	15,000	0	15,000
2A01	En Route Automation Modernization (eRAM)	203,050	0	203,050	0	203,050
2A02	En Route Communications Gateway (ECG)	7,400	0	7,400	0	7,400
2A03	Next Generation Weather Radar (NEXRAD) - Provide	3,000	0	3,000	0	3,000
2A04	Air Traffic Control System Command Center (ATCSCC) - Relocation	28,600	0	28,600	0	28,600
2A05	ARTCC Building Improvements/Plant Improvements	56,500	0	56,500	0	56,500
2A06	Air Traffic Management (ATM)	90,200	0	90,200	560	90,760
2A07	Air/Ground Communications Infrastructure	7,500	0	7,500	0	7,500
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	13,000	0	13,000	(1,050)	11,950
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300	0	5,300	0	5,300
2A10	Voice Switching and Control System (VSCS)	23,300	0	23,300	0	23,300
2A11	Oceanic Automation System	20,700	0	20,700	0	20,700
2A12	Corridor Integrated Weather System (CIWS)	5,900	0	5,900	(560)	5,340
2A13	San Juan Radar Approach Control (CERAP)	6,000	0	6,000	0	6,000
2A14	Next Generation Very High Frequency Air/Ground Communications System	46,400	0	46,400	0	46,400
2A15	System-Wide Information Management	43,043	0	43,043	0	43,043
2A16	ADS -B NAS Wide Implementation	306,765	0	306,765	0	306,765
2A17	PARENT-WIND HAZARD DETECTION	808	0	808	0	808
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	33,700	0	33,700	0	33,700
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	6,100	0	6,100	0	6,100
2B03	Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1)	28,200	0	28,200	0	28,200
2B04	Terminal Automation Modernization/Replacement Program (TAMR Phase 2)	3,000	0	3,000	0	3,000

**Federal Aviation Administration
 Report of Reprogramming Actions
 Facilities and Equipment (F&E) FY2009/2011 (182A)
 Period Ending June 30, 2010
 (in thousands)**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2B05	Terminal Automation Program	4,300	0	4,300	0	4,300
2B06	Terminal Air Traffic Control Facilities - Replace	136,545	0	136,545	0	136,545
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improve	37,900	0	37,900	0	37,900
2B08	Terminal Voice Switch Replacement (TVSR)	8,400	0	8,400	0	8,400
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000	0	26,000	0	26,000
2B10	Airport Surveillance Radar (ASR-9)	8,800	0	8,800	0	8,800
2B11	Terminal Digital Radar (ASR-11)	17,100	0	17,100	1,050	18,150
2B12	DOD/FAA Facilities Transfer	1,400	0	1,400	0	1,400
2B13	Precision Runway Monitors	1,000	0	1,000	0	1,000
2B14	Runway Status Lights	26,960	0	26,960	370	27,330
2B15	National Airspace System Voice Switch (NVS)	10,000	0	10,000	0	10,000
2B16	Weather System Processor (WSP)	700	0	700	0	700
2B17	Voice Recorder Replacement Program (VRRP)	10,800	0	10,800	0	10,800
2B18	Houston Area Air Traffic System (HAATS)	3,600	0	3,600	0	3,600
2B19	Integrated Display System (IDS)	7,000	0	7,000	0	7,000
2B20	ASR-8 Service Life Extension Program	3,000	0	3,000	0	3,000
2B21	Integrated Terminal Weather System (ITWS)	4,500	0	4,500	(370)	4,130
2C01	Automated Surface Observing System (ASOS)	8,500	0	8,500	0	8,500
2C02	Flight Service Station (FSS) Modernization	14,600	0	14,600	0	14,600
2C03	Weather Camera Program	2,000	0	2,000	0	2,000
2D01	VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equip	7,500	0	7,500	0	7,500
2D02	Instrument Landing System (ILS) - Establish	9,050	0	9,050	0	9,050
2D03	Wide Area Augmentation System (WAAS) for GPS	91,656	0	91,656	0	91,656
2D04	Runway Visual Range (RVR)	5,000	0	5,000	0	5,000
2D05	Approach Lighting System Improvement Program (ALSIP)	13,614	0	13,614	0	13,614
2D06	Distance Measuring Equipment (DME)	6,000	0	6,000	0	6,000
2D07	Visual NAVAIDS - Establish/Expand	1,700	0	1,700	0	1,700
2D08	Instrument Flight Procedures Automation (IFPA)	10,900	0	10,900	0	10,900
2D09	Navigation and Landing Aids - Service Life Extension Program (SLEP)	1,000	0	1,000	0	1,000
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,000	0	4,000	0	4,000
2D11	GPS Civil Requirements	20,700	0	20,700	0	20,700
2E01	Fuel Storage Tank Replacement and Monitoring	6,100	0	6,100	0	6,100
2E02	Unstaffed Infrastructure Sustainment	15,300	0	15,300	0	15,300
2E03	Air Navigational Aids and ATC Facilities (Local Projects)	1,500	0	1,500	0	1,500
2E04	Aircraft Related Equipment Program	7,800	0	7,800	0	7,800
2E05	Airport Cable Loop Systems - Sustained Support	7,000	0	7,000	0	7,000
2E06	Alaskan NAS Interfacility Communications System (ANICS)	5,000	0	5,000	0	5,000

**Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
2E07	Facilities Decommissioning	5,000	0	5,000	0	5,000
2E08	Electrical Power Systems - Sustain/Support	50,000	0	50,000	0	50,000
2E09	Aircraft Fleet Modernation	3,000	0	3,000	0	3,000
2E10	Aircraft Fleet Modernation	24,900	0	24,900	0	24,900
3A01	Hazardous Materials Management	18,000	0	18,000	0	18,000
3A02	Aviation Safety Analysis System (ASAS)	18,900	0	18,900	0	18,900
3A03	Logistics Support Systems and Facilities (LSSF)	9,300	0	9,300	0	9,300
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,000	0	10,000	0	10,000
3A05	Facility Security Risk Management	15,000	0	15,000	0	15,000
3A06	Information Security	12,000	0	12,000	0	12,000
3A07	System Approach for Safety Oversight (SASO)	14,300	0	14,300	0	14,300
3A08	Aviation Safety Knowledge Management Environment (ASKME)	7,900	0	7,900	0	7,900
3B01	Aeronautical Center Infrastructure Modernization	13,500	0	13,500	0	13,500
3B02	National Airspace System (NAS) Training Facilities	1,400	0	1,400	0	1,400
3B03	Distance Learning	1,500	0	1,500	0	1,500
3B04	National Airspace System (NAS) Training - Simulator	20,000	0	20,000	0	20,000
4A01	System Engineering and Development Support	31,000	0	31,000	0	31,000
4A02	Program Support Leases	43,505	0	43,505	0	43,505
4A03	Logistics Support Services (LSS)	7,900	0	7,900	0	7,900
4A04	Mike Monroney Aeronautical Center Leases	15,800	0	15,800	0	15,800
4A05	Transition Engineering Support	10,700	0	10,700	0	10,700
4A06	Frequency and Spectrum Engineering	3,500	0	3,500	0	3,500
4A07	Technical Support Services Contract (TSSC)	22,000	0	22,000	0	22,000
4A08	Resource Tracking Program (RTP)	4,000	0	4,000	0	4,000
4A09	Center for Advanced Aviation System Development (CAASD)	78,000	0	78,000	0	78,000
4A10	Aeronautical Information Management Program	10,000	0	10,000	0	10,000
Totals		2,281,595	0	2,281,595	0	2,281,595

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Availability	Obligated	Unobligated
1A01	Advanced Technology Development and Prototyping	44,900	37,759	7,141
1A02	Traffic Management Advisor (TMA)	3,700	3,614	86
1A03	NAS Improvement of System Support Laboratory	1,000	998	2
1A04	William J. Hughes Technical Center Facilities	12,000	11,919	81
1A05	William J. Hughes Technical Center Infrastructure Sustainment	5,400	1,725	3,675
1A06	Next Generation Network Enabled Weather	20,000	18,314	1,686
1A07	Data Communications for Trajectory Based Operations (NextGen)	28,800	28,795	5
1A08	Next Generation Transportation System Technology Demonstration	30,800	29,200	1,600
1A09	Next Generation Transportation System Systems Development	44,338	38,463	5,876
1A10	Next Generation Transportation System Trajectory Based Operations	38,160	24,918	13,241
1A11	Next Generation Transportation System Reduce Weather Impact	14,400	13,913	487
1A12	Next Generation Transportation System High Density/Arrivals/Departures	17,512	15,486	2,026
1A13	Next Generation Transportation System Collaborative ATM	27,700	24,870	2,830
1A14	Next Generation Transportation System Flexible Terminals and Airports	33,390	23,653	9,737
1A15	Next Generation Transportation System Safety, Security and Environment	8,000	7,995	5
1A16	Next Generation Transportation System System Network Facilities	15,000	12,866	2,134
2A01	En Route Automation Modernization (eRAM)	203,050	202,506	544
2A02	En Route Communications Gateway (ECG)	7,400	42	7,358
2A03	Next Generation Weather Radar (NEXRAD) - Provide	3,000	3,000	0
2A04	Air Traffic Control System Command Center (ATCSCC) - Relocation	28,600	28,425	175
2A05	ARTCC Building Improvements/Plant Improvements	56,500	27,346	29,154
2A06	Air Traffic Management (ATM)	90,760	89,297	1,463
2A07	Air/Ground Communications Infrastructure	7,500	2,834	4,666
2A08	ATC Beacon Interrogator (ATCBI) - Replacement	11,950	5,760	6,190
2A09	Air Traffic Control En Route Radar Facilities Improvements	5,300	4,816	484
2A10	Voice Switching and Control System (VSCS)	23,300	19,064	4,236
2A11	Oceanic Automation System	20,700	8,587	12,113
2A12	Corridor Integrated Weather System (CIWS)	5,340	4,324	1,016
2A13	San Juan Radar Approach Control (CERAP)	6,000	0	6,000
2A14	Next Generation Very High Frequency Air/Ground Communications System (f	46,400	42,609	3,791
2A15	System-Wide Information Management	43,043	34,760	8,283
2A16	ADS -B NAS Wide Implementation	306,765	296,184	10,581
2A17	PARENT-WIND HAZARD DETECTION	808	250	558
2B01	Airport Surface Detection Equipment - Model X (ASDE-X)	33,700	32,721	979
2B02	Terminal Doppler Weather Radar (TDWR) - Provide	6,100	4,063	2,037

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Availability	Obligated	Unobligated
2B03	Standard Terminal Automation Replacement System (STARS) (TAMR Phase	28,200	28,052	148
2B04	Terminal Automation Modernization/Replacement Program (TAMR Phase 3)	3,000	3,000	0
2B05	Terminal Automation Program	4,300	1,765	2,535
2B06	Terminal Air Traffic Control Facilities - Replace	136,545	22,920	113,625
2B07	ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improve	37,900	7,546	30,354
2B08	Terminal Voice Switch Replacement (TVSR)	8,400	6,280	2,120
2B09	NAS Facilities OSHA and Environmental Standards Compliance	26,000	18,174	7,826
2B10	Airport Surveillance Radar (ASR-9)	8,800	6,680	2,120
2B11	Terminal Digital Radar (ASR-11)	18,150	16,794	1,356
2B12	DOD/FAA Facilities Transfer	1,400	0	1,400
2B13	Precision Runway Monitors	1,000	909	91
2B14	Runway Status Lights	27,330	26,819	511
2B15	National Airspace System Voice Switch (NVS)	10,000	5,698	4,302
2B16	Weather System Processor (WSP)	700	121	579
2B17	Voice Recorder Replacement Program (VRRP)	10,800	10,160	640
2B18	Houston Area Air Traffic System (HAATS)	3,600	1,197	2,403
2B19	Integrated Display System (IDS)	7,000	7,000	0
2B20	ASR-8 Service Life Extension Program	3,000	536	2,464
2B21	Integrated Terminal Weather System (ITWS)	4,130	2,227	1,903
2C01	Automated Surface Observing System (ASOS)	8,500	3,620	4,880
2C02	Flight Service Station (FSS) Modernization	14,600	3,758	10,842
2C03	Weather Camera Program	2,000	1,791	209
2D01	VHF Omnidirectional Radio Range (VOR) with Distance Measuring Equipment	7,500	3,228	4,272
2D02	Instrument Landing System (ILS) - Establish	9,050	6,451	2,599
2D03	Wide Area Augmentation System (WAAS) for GPS	91,656	91,455	201
2D04	Runway Visual Range (RVR)	5,000	1,389	3,611
2D05	Approach Lighting System Improvement Program (ALSIP)	13,614	2,934	10,680
2D06	Distance Measuring Equipment (DME)	6,000	4,802	1,198
2D07	Visual NAVAIDS - Establish/Expand	1,700	226	1,474
2D08	Instrument Flight Procedures Automation (IFPA)	10,900	8,830	2,070
2D09	Navigation and Landing Aids - Service Life Extension Program (SLEP)	1,000	719	281
2D10	VASI Replacement - Replace with Precision Approach Path Indicator	4,000	1,715	2,285
2D11	GPS Civil Requirements	20,700	20,700	0
2E01	Fuel Storage Tank Replacement and Monitoring	6,100	6,100	0
2E02	Unstaffed Infrastructure Sustainment	15,300	10,897	4,403

**Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2009/2011 (182A)
Period Ending June 30, 2010
(in thousands)**

BLI	Program Description	Availability	Obligated	Unobligated
2E03	Air Navigational Aids and ATC Facilities (Local Projects)	1,500	788	712
2E04	Aircraft Related Equipment Program	7,800	6,417	1,383
2E05	Airport Cable Loop Systems - Sustained Support	7,000	710	6,290
2E06	Alaskan NAS Interfacility Communications System (ANICS)	5,000	666	4,334
2E07	Facilities Decommissioning	5,000	4,387	613
2E08	Electrical Power Systems - Sustain/Support	50,000	45,635	4,365
2E09	Aircraft Fleet Modernation	3,000	3,000	0
2E10	Aircraft Fleet Modernation	24,900	24,900	0
3A01	Hazardous Materials Management	18,000	13,115	4,885
3A02	Aviation Safety Analysis System (ASAS)	18,900	17,011	1,889
3A03	Logistics Support Systems and Facilities (LSSF)	9,300	9,300	0
3A04	National Air Space (NAS) Recovery Communications (RCOM)	10,000	9,983	17
3A05	Facility Security Risk Management	15,000	14,231	769
3A06	Information Security	12,000	11,457	543
3A07	System Approach for Safety Oversight (SASO)	14,300	14,277	23
3A08	Aviation Safety Knowledge Management Environment (ASKME)	7,900	4,418	3,482
3B01	Aeronautical Center Infrastructure Modernization	13,500	2,097	11,403
3B02	National Airspace System (NAS) Training Facilities	1,400	442	958
3B03	Distance Learning	1,500	1,112	388
3B04	National Airspace System (NAS) Training - Simulator	20,000	10,708	9,292
4A01	System Engineering and Development Support	31,000	22,529	8,471
4A02	Program Support Leases	43,505	40,165	3,340
4A03	Logistics Support Services (LSS)	7,900	7,822	78
4A04	Mike Monroney Aeronautical Center Leases	15,800	13,845	1,955
4A05	Transition Engineering Support	10,700	10,298	402
4A06	Frequency and Spectrum Engineering	3,500	1,187	2,313
4A07	Technical Support Services Contract (TSSC)	22,000	21,900	100
4A08	Resource Tracking Program (RTP)	4,000	3,900	100
4A09	Center for Advanced Aviation System Development (CAASD)	78,000	87,788	(9,788) *
4A10	Aeronautical Information Management Program	10,000	9,914	86
Totals		2,281,595	1,849,566	432,029

*Negative amounts reflect timing differences for posting reclassification between budget line items.

Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Original Base	Formal Adjustment	Revised Base	Internal Reprogram	Current Program
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	42,800	0	42,800	0	42,800
1A02	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000	0	1,000	0	1,000
1A03	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000	0	12,000	0	12,000
1A04	WILLIAM J. HUGHES TECHNICAL CENTER INFRASTRUCTURE SUSTAINMENT	5,500	0	5,500	0	5,500
1A05	NEXT GENERATION NETWORK ENABLED WEATHER (NNEW)	20,000	0	20,000	0	20,000
1A06	DATA COMMUNICATIONS IN SUPPORT OF NEXT GENERATION AIR TRANSPC	46,700	0	46,700	0	46,700
1A07	NEXT GENERATION TRANSPORTATION SYSTEM DEMONSTRATION AND INFI	33,774	0	33,774	0	33,774
1A08	NEXT GENERATION TRANSPORTATION SYSTEM SYSTEM DEVELOPMENT	66,100	0	66,100	0	66,100
1A09	NEXT GENERATION TRANSPORTATION SYSTEM TRAJECTORY BASED OPER	63,500	0	63,500	0	63,500
1A10	NEXT GENERATION TRANSPORTATION SYSTEM REDUCE WEATHER IMPACT	35,600	0	35,600	0	35,600
1A11	NEXT GENERATION TRANSPORTATION SYSTEM ARRIVALS/DEPARTURES AT	51,800	0	51,800	0	51,800
1A12	NEXT GENERATION TRANSPORTATION SYSTEM COLLABORATIVE ATM	44,641	0	44,641	0	44,641
1A13	NEXT GENERATION TRANSPORTATION SYSTEM FLEXIBLE TERMINALS AND	64,300	0	64,300	0	64,300
1A14	NEXT GENERATION TRANSPORTATION SYSTEM SAFETY, SECURITY AND EN	8,200	0	8,200	0	8,200
1A15	NEXT GENERATION TRANSPORTATION SYSTEM SYSTEMS NETWORKED FAI	24,000	0	24,000	0	24,000
1A16	NEXTGEN INTEGRATED AIRPORT	828	0	828	0	828
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	171,750	0	171,750	0	171,750
2A02	EN ROUTE COMMUNICATIONS GATEWAY (ECG)	3,600	0	3,600	0	3,600
2A03	NEXT GENERATION WEATHER RADAR (NEXRAD)	6,900	0	6,900	0	6,900
2A04	AIR TRAFFIC CONTROL COMMAND CENTER (ATCSCC) RELOCATION	10,300	0	10,300	0	10,300
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	50,000	0	50,000	0	50,000
2A06	AIR TRAFFIC MANAGEMENT (ATM)	31,400	0	31,400	0	31,400
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	8,600	0	8,600	0	8,600
2A08	ATC BEACON INTERROGATOR (ATCBI) REPLACEMENT	4,700	0	4,700	0	4,700
2A09	AIR TRAFFIC CONTROL EN ROUTE RADAR FACILITIES IMPROVEMENTS	5,300	0	5,300	0	5,300
2A10	VOICE SWITCH AND CONTROL SYSTEM (VSCS)	16,700	0	16,700	0	16,700
2A11	OCEANIC AUTOMATION SYSTEM	7,700	0	7,700	0	7,700
2A12	CORRIDOR INTEGRATED WEATHER SYSTEM (CIWS)	2,300	0	2,300	0	2,300
2A13	NEXT GENERATION VERY HIGH FREQUENCY AIR/GROUND COMMUNICATIOI	64,200	0	64,200	0	64,200
2A14	SYSTEM-WIDE INFORMATION MANAGEMENT (SWIM)	56,548	0	56,548	0	56,548
2A15	ADS-B NAS WIDE IMPLEMENTATION	201,350	0	201,350	0	201,350
2A16	WINDSHEAR DETECTION SERVICES	1,000	0	1,000	0	1,000
2A17	WEATHER AND RADAR PROCESSOR (WARP)	17,600	0	17,600	0	17,600
2A18	COLLABORATIVE AIR TRAFFIC MANAGEMENT TECHNOLOGIES	18,100	0	18,100	0	18,100
2B01	AIRPORT SURFACE DETECTION EQUIPMENT MODEL X (ASDE-X)	25,302	0	25,302	0	25,302
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) PROVIDE	9,900	0	9,900	0	9,900
2B03	STANDARD TERMINAL AUTOMATION REPLACEMENT SYSTEM (STARS) (TAM	28,000	0	28,000	0	28,000
2B04	TERMINAL AUTOMATION MODERNIZATION/REPLACEMENT PROGRAM (TAMF	18,000	0	18,000	0	18,000
2B05	TERMINAL AUTOMATION PROGRAM	9,600	0	9,600	0	9,600
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES REPLACE	179,000	0	179,000	0	179,000

Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Original Base	Formal	Revised Base	Internal	Current Program
			Adjustment		Reprogram	
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL (TRACON) FACILITIES IMPRO	38,900	0	38,900	0	38,900
2B08	TERMINAL VOICE SWITCH REPLACEMENT (TVSR)	10,500	0	10,500	0	10,500
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANCE	26,000	0	26,000	0	26,000
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	3,500	0	3,500	0	3,500
2B11	TERMINAL DIGITAL RADAR (ASR-11)	12,863	0	12,863	0	12,863
2B12	RUNWAY STATUS LIGHTS (RWSL)	117,300	0	117,300	0	117,300
2B13	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	26,600	0	26,600	0	26,600
2B14	NEXT GENERATION VOICE RECORDER REPLACEMENT PROGRAM	11,900	0	11,900	0	11,900
2B15	INTEGRATED DISPLAY SYSTEM (IDS)	7,000	0	7,000	0	7,000
2B16	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	1,900	0	1,900	0	1,900
2B17	REMOTE MAINTENANCE MONITORING (RMM)	1,000	0	1,000	0	1,000
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,500	0	5,500	0	5,500
2C02	FLIGHT SERVICE STATION (FSS) MODERNIZATION	20,100	0	20,100	0	20,100
2C03	WEATHER CAMERA PROGRAM	3,800	0	3,800	0	3,800
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DISTANCE MEASURING I	5,000	0	5,000	0	5,000
2D02	INSTRUMENT LANDING SYSTEM (ILS) ESTABLISH	12,575	0	12,575	0	12,575
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	91,000	0	91,000	0	91,000
2D04	RUNWAY VISUAL RANGE (RVR)	5,000	0	5,000	0	5,000
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM (ALSIP)	10,337	0	10,337	0	10,337
2D06	DISTANCE MEASURING EQUIPMENT (DME)	6,000	0	6,000	0	6,000
2D07	VISUAL NAVAIDS ESTABLISH/EXPAND	3,700	0	3,700	0	3,700
2D08	INSTRUMENT FLIGHT PROCEDURES AUTOMATION (IFPA)	7,900	0	7,900	0	7,900
2D09	NAVIGATION AND LANDING AIDS SERVICE LIFE EXTENSION PROGRAM (SLE	9,000	0	9,000	0	9,000
2D10	VASI REPLACEMENT REPLACE WITH PRECISION APPROACH INDICATOR	4,500	0	4,500	0	4,500
2D11	GLOBAL POSITIONING SYSTEM (GPS) CIVIL REQUIREMENTS	43,400	0	43,400	0	43,400
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	6,200	0	6,200	0	6,200
2E02	UNSTAFFED INFRASTRUCTURE SUSTAINMENT	18,200	0	18,200	0	18,200
2E03	AIRCRAFT RELATED EQUIPMENT PROGRAM	10,000	0	10,000	0	10,000
2E04	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	6,000	0	6,000	0	6,000
2E05	ALASKAN NAS INTERFACILITY COMMUNICATIONS SYSTEM (ANICS)	9,000	0	9,000	0	9,000
2E06	FACILITIES DECOMMISSIONING	5,000	0	5,000	0	5,000
2E07	ELECTRICAL POWER SYSTEM SUSTAIN/SUPPORT	87,750	0	87,750	0	87,750
2E08	AIRCRAFT FLEET MODERNIZATION	5,969	0	5,969	0	5,969
3A01	HAZARDOUS MATERIALS MANAGEMENT	20,000	0	20,000	0	20,000
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	10,500	0	10,500	0	10,500
3A03	LOGISTICS SUPPORT SYSTEM AND FACILITIES (LSSF)	9,300	0	9,300	0	9,300
3A04	NATIONAL AIR SPACE RECOVERY COMMUNICATIONS (RCOM)	10,230	0	10,230	0	10,230
3A05	FACILITY SECURITY RISK MANAGEMENT	18,000	0	18,000	0	18,000
3A06	INFORMATION SECURITY	12,276	0	12,276	0	12,276
3A07	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	20,000	0	20,000	0	20,000

Federal Aviation Administration
Report of Reprogramming Actions
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Original Base	Formal	Revised Base	Internal	Current Program
			Adjustment		Reprogram	
3A08	AVIATION SAFETY KNOWLEDGE MANAGEMENT ENVIRONMENT (ASKME)	8,100	0	8,100	0	8,100
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	13,811	0	13,811	0	13,811
3B02	DISTANCE LEARNING	1,500	0	1,500	0	1,500
3B03	NAS TRAINING FACILITIES SIMULATOR	8,200	0	8,200	0	8,200
4A01	SYSTEM ENGINEERING AND DEVELOPMENT SUPPORT	31,700	0	31,700	0	31,700
4A02	PROGRAM SUPPORT LEASES	37,500	0	37,500	0	37,500
4A03	LOGISTICS SUPPORT SERVICES (LSS)	11,000	0	11,000	0	11,000
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASES	16,200	0	16,200	0	16,200
4A05	TRANSITION ENGINEERING SUPPORT	14,300	0	14,300	0	14,300
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,600	0	3,600	0	3,600
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	22,000	0	22,000	0	22,000
4A08	RESOURCE TRACKING PROGRAM (RTP)	4,000	0	4,000	0	4,000
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT (CAASD)	82,000	0	82,000	0	82,000
4A10	AERONAUTICAL INFORMATION MANAGEMENT PROGRAM	10,000	0	10,000	0	10,000
		0	0	0	0	0
Totals		2,466,203	0	2,466,203	0	2,466,203

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY2010/2012 (282A)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Availability	Obligated	Unobligated
1A01	ADVANCED TECHNOLOGY DEVELOPMENT AND PROTOTYPING	42,800	13,066	29,734
1A02	NAS IMPROVEMENT OF SYSTEM SUPPORT LABORATORY	1,000	597	403
1A03	WILLIAM J. HUGHES TECHNICAL CENTER FACILITIES	12,000	7,429	4,571
1A04	WILLIAM J. HUGHES TECHNICAL CENTER INFRASTRUCTURE SUSTAINMENT	5,500	0	5,500
1A05	NEXT GENERATION NETWORK ENABLED WEATHER (NNEW)	20,000	793	19,207
1A06	DATA COMMUNICATIONS IN SUPPORT OF NEXT GENERATION AIR TRANSPC	46,700	32,456	14,244
1A07	NEXT GENERATION TRANSPORTATION SYSTEM DEMONSTRATION AND INFI	33,774	8,097	25,677
1A08	NEXT GENERATION TRANSPORTATION SYSTEM SYSTEM DEVELOPMENT	66,100	15,237	50,863
1A09	NEXT GENERATION TRANSPORTATION SYSTEM TRAJECTORY BASED OPER	63,500	7,388	56,112
1A10	NEXT GENERATION TRANSPORTATION SYSTEM REDUCE WEATHER IMPACT	35,600	2,251	33,349
1A11	NEXT GENERATION TRANSPORTATION SYSTEM ARRIVALS/DEPARTURES AT	51,800	17,168	34,632
1A12	NEXT GENERATION TRANSPORTATION SYSTEM COLLABORATIVE ATM	44,641	16,741	27,899
1A13	NEXT GENERATION TRANSPORTATION SYSTEM FLEXIBLE TERMINALS AND	64,300	20,867	43,433
1A14	NEXT GENERATION TRANSPORTATION SYSTEM SAFETY, SECURITY AND EN	8,200	2,254	5,946
1A15	NEXT GENERATION TRANSPORTATION SYSTEM SYSTEMS NETWORKED FAI	24,000	906	23,094
1A16	NEXTGEN INTEGRATED AIRPORT	828	0	828
2A01	EN ROUTE AUTOMATION MODERNIZATION (ERAM)	171,750	77,300	94,450
2A02	EN ROUTE COMMUNICATIONS GATEWAY (ECG)	3,600	0	3,600
2A03	NEXT GENERATION WEATHER RADAR (NEXRAD)	6,900	1,779	5,121
2A04	AIR TRAFFIC CONTROL COMMAND CENTER (ATCSCC) RELOCATION	10,300	1,864	8,436
2A05	ARTCC BUILDING IMPROVEMENTS/PLANT IMPROVEMENTS	50,000	656	49,344
2A06	AIR TRAFFIC MANAGEMENT (ATM)	31,400	23,005	8,395
2A07	AIR/GROUND COMMUNICATIONS INFRASTRUCTURE	8,600	184	8,416
2A08	ATC BEACON INTERROGATOR (ATCBI) REPLACEMENT	4,700	0	4,700
2A09	AIR TRAFFIC CONTROL EN ROUTE RADAR FACILITIES IMPROVEMENTS	5,300	1,495	3,805
2A10	VOICE SWITCH AND CONTROL SYSTEM (VSCS)	16,700	0	16,700
2A11	OCEANIC AUTOMATION SYSTEM	7,700	0	7,700
2A12	CORRIDOR INTEGRATED WEATHER SYSTEM (CIWS)	2,300	0	2,300
2A13	NEXT GENERATION VERY HIGH FREQUENCY AIR/GROUND COMMUNICATIOI	64,200	15,479	48,721
2A14	SYSTEM-WIDE INFORMATION MANAGEMENT (SWIM)	56,548	33,049	23,499
2A15	ADS-B NAS WIDE IMPLEMENTATION	201,350	85,096	116,254
2A16	WINDSHEAR DETECTION SERVICES	1,000	857	143
2A17	WEATHER AND RADAR PROCESSOR (WARP)	17,600	858	16,742
2A18	COLLABORATIVE AIR TRAFFIC MANAGEMENT TECHNOLOGIES	18,100	11,744	6,356
2B01	AIRPORT SURFACE DETECTION EQUIPMENT MODEL X (ASDE-X)	25,302	13,540	11,762

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(in thousands)**

BLI	Program Description	Availability	Obligated	Unobligated
2B02	TERMINAL DOPPLER WEATHER RADAR (TDWR) PROVIDE	9,900	0	9,900
2B03	STANDARD TERMINAL AUTOMATION REPLACEMENT SYSTEM (STARS) (TAM	28,000	25,334	2,666
2B04	TERMINAL AUTOMATION MODERNIZATION/REPLACEMENT PROGRAM (TAMF	18,000	5,064	12,936
2B05	TERMINAL AUTOMATION PROGRAM	9,600	4,116	5,484
2B06	TERMINAL AIR TRAFFIC CONTROL FACILITIES REPLACE	179,000	2,476	176,524
2B07	ATCT/TERMINAL RADAR APPROACH CONTROL (TRACON) FACILITIES IMPRO	38,900	0	38,900
2B08	TERMINAL VOICE SWITCH REPLACEMENT (TVSR)	10,500	105	10,395
2B09	NAS FACILITIES OSHA AND ENVIRONMENTAL STANDARDS COMPLIANCE	26,000	7,808	18,192
2B10	AIRPORT SURVEILLANCE RADAR (ASR-9)	3,500	1,035	2,465
2B11	TERMINAL DIGITAL RADAR (ASR-11)	12,863	8,114	4,749
2B12	RUNWAY STATUS LIGHTS (RWSL)	117,300	53,509	63,791
2B13	NATIONAL AIRSPACE SYSTEM VOICE SWITCH (NVS)	26,600	0	26,600
2B14	NEXT GENERATION VOICE RECORDER REPLACEMENT PROGRAM	11,900	3,266	8,634
2B15	INTEGRATED DISPLAY SYSTEM (IDS)	7,000	6,829	171
2B16	INTEGRATED TERMINAL WEATHER SYSTEM (ITWS)	1,900	0	1,900
2B17	REMOTE MAINTENANCE MONITORING (RMM)	1,000	740	260
2C01	AUTOMATED SURFACE OBSERVING SYSTEM (ASOS)	5,500	0	5,500
2C02	FLIGHT SERVICE STATION (FSS) MODERNIZATION	20,100	0	20,100
2C03	WEATHER CAMERA PROGRAM	3,800	0	3,800
2D01	VHF OMNIDIRECTIONAL RADIO RANGE (VOR) WITH DISTANCE MEASURING I	5,000	0	5,000
2D02	INSTRUMENT LANDING SYSTEM (ILS) ESTABLISH	12,575	444	12,131
2D03	WIDE AREA AUGMENTATION SYSTEM (WAAS) FOR GPS	91,000	69,029	21,971
2D04	RUNWAY VISUAL RANGE (RVR)	5,000	1,880	3,120
2D05	APPROACH LIGHTING SYSTEM IMPROVEMENT PROGRAM (ALSIP)	10,337	280	10,057
2D06	DISTANCE MEASURING EQUIPMENT (DME)	6,000	120	5,880
2D07	VISUAL NAVAIDS ESTABLISH/EXPAND	3,700	681	3,019
2D08	INSTRUMENT FLIGHT PROCEDURES AUTOMATION (IFPA)	7,900	0	7,900
2D09	NAVIGATION AND LANDING AIDS SERVICE LIFE EXTENSION PROGRAM (SLE	9,000	2,559	6,441
2D10	VASI REPLACEMENT REPLACE WITH PRECISION APPROACH INDICATOR	4,500	603	3,897
2D11	GLOBAL POSITIONING SYSTEM (GPS) CIVIL REQUIREMENTS	43,400	25,800	17,600
2E01	FUEL STORAGE TANK REPLACEMENT AND MONITORING	6,200	4,204	1,996
2E02	UNSTAFFED INFRASTRUCTURE SUSTAINMENT	18,200	6,451	11,749
2E03	AIRCRAFT RELATED EQUIPMENT PROGRAM	10,000	3,630	6,370
2E04	AIRPORT CABLE LOOP SYSTEMS SUSTAINED SUPPORT	6,000	0	6,000
2E05	ALASKAN NAS INTERFACILITY COMMUNICATIONS SYSTEM (ANICS)	9,000	0	9,000

Federal Aviation Administration
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Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Availability	Obligated	Unobligated
2E06	FACILITIES DECOMMISSIONING	5,000	529	4,471
2E07	ELECTRICAL POWER SYSTEM SUSTAIN/SUPPORT	87,750	33,839	53,911
2E08	AIRCRAFT FLEET MODERNIZATION	5,969	5,969	0
3A01	HAZARDOUS MATERIALS MANAGEMENT	20,000	3,938	16,062
3A02	AVIATION SAFETY ANALYSIS SYSTEM (ASAS)	10,500	1,905	8,595
3A03	LOGISTICS SUPPORT SYSTEM AND FACILITIES (LSSF)	9,300	9,300	0
3A04	NATIONAL AIR SPACE RECOVERY COMMUNICATIONS (RCOM)	10,230	6,053	4,177
3A05	FACILITY SECURITY RISK MANAGEMENT	18,000	9,836	8,164
3A06	INFORMATION SECURITY	12,276	4,371	7,905
3A07	SYSTEM APPROACH FOR SAFETY OVERSIGHT (SASO)	20,000	12,704	7,296
3A08	AVIATION SAFETY KNOWLEDGE MANAGEMENT ENVIRONMENT (ASKME)	8,100	3,798	4,302
3B01	AERONAUTICAL CENTER INFRASTRUCTURE MODERNIZATION	13,811	0	13,811
3B02	DISTANCE LEARNING	1,500	0	1,500
3B03	NAS TRAINING FACILITIES SIMULATOR	8,200	0	8,200
4A01	SYSTEM ENGINEERING AND DEVELOPMENT SUPPORT	31,700	17,692	14,008
4A02	PROGRAM SUPPORT LEASES	37,500	10,804	26,696
4A03	LOGISTICS SUPPORT SERVICES (LSS)	11,000	10,053	947
4A04	MIKE MONRONEY AERONAUTICAL CENTER LEASES	16,200	11,925	4,275
4A05	TRANSITION ENGINEERING SUPPORT	14,300	7,000	7,300
4A06	FREQUENCY AND SPECTRUM ENGINEERING	3,600	0	3,600
4A07	TECHNICAL SUPPORT SERVICES CONTRACT (TSSC)	22,000	19,077	2,923
4A08	RESOURCE TRACKING PROGRAM (RTP)	4,000	3,987	13
4A09	CENTER FOR ADVANCED AVIATION SYSTEM DEVELOPMENT (CAASD)	82,000	80,000	2,000
4A10	AERONAUTICAL INFORMATION MANAGEMENT PROGRAM	10,000	4,986	5,014
Total		2,466,203	903,997	1,562,206

Federal Aviation Administration
Appropriation Status by Fiscal Year
Facilities and Equipment (F&E) FY 2010 (082W)
Period Ending June 30, 2010
(in thousands)

BLI	Program Description	Availability	Obligated	Unobligated
5A01	PERSONNEL COMPENSATION BENEFITS AND TRAVEL	470,000	340,577	129,423

Federal Aviation Administration
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Facilities & Equipment (F&E) FY 2010 (X82A)
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BUD ACTIVITY/ BUDGET ITEM	BLI	TITLE	AVAILABLE	OBLIGATIONS	UNOBLIGATED
12X8200000	5EE3	NATURAL DISASTERS IN SOUTHEASTERN US	5,100,000	2,917,455	2,182,545
12X8200000	5EE5	2005 HURRICANES	40,600,000	29,658,578	10,941,422
12X8200000	5EE6	SPECTRUM RELOCATION	58,062,020	37,553,921	20,508,099
Total			103,762,020	70,129,954	33,632,066