

Airport and Airway Trust Fund (AATF)

Fact Sheet



Federal Aviation
Administration

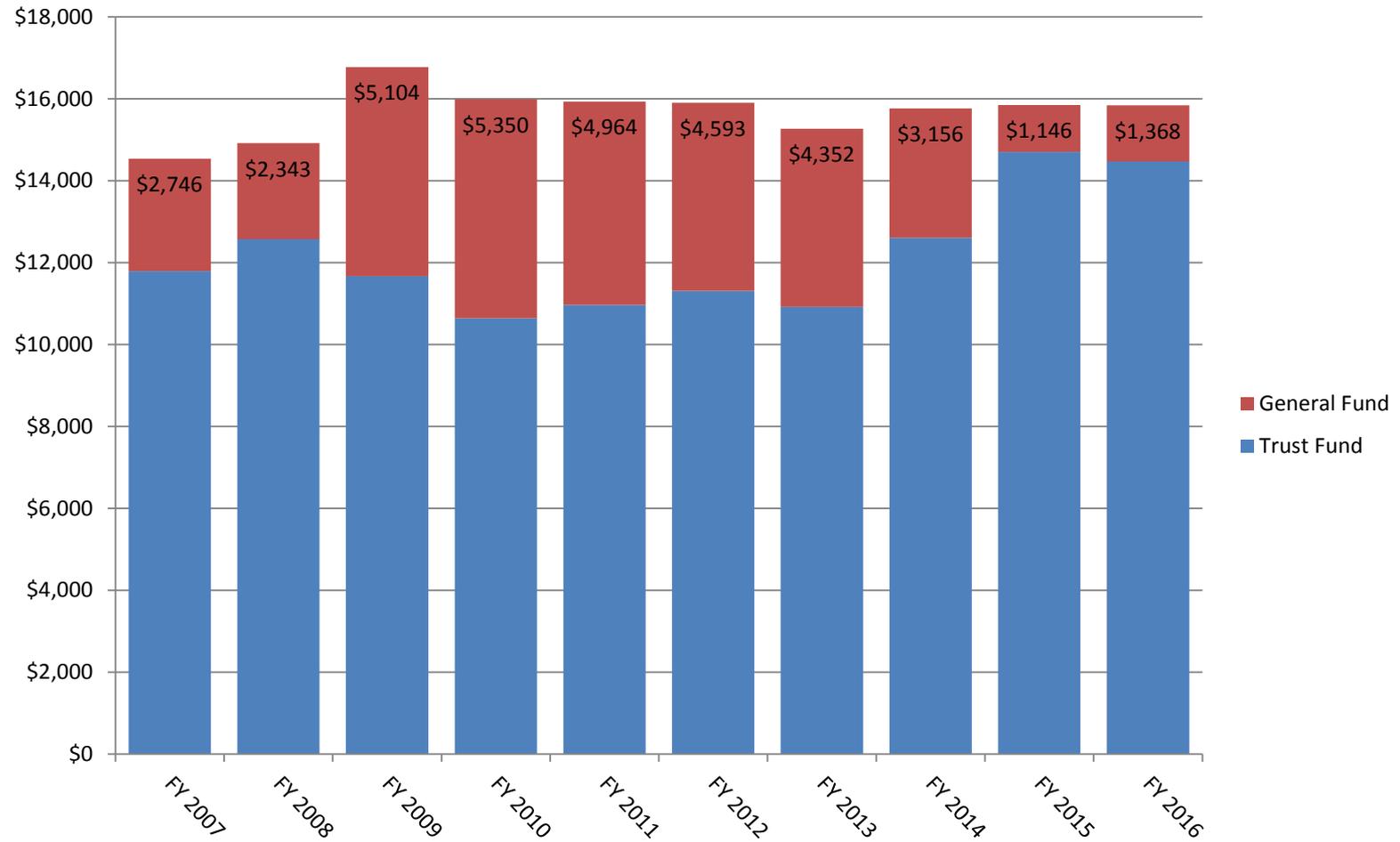


AATF History

- Created by the Airport and Airway Development and Revenue Act of 1970 to finance aviation programs
 - Revenues are derived from aviation-related excise taxes on passengers, cargo, and fuel
 - Provides funding for capital improvements to the U.S. airport and airways system
 - Provides the majority of funding for the Federal Aviation Administration
 - 71.12% in FY 2012
 - 71.53% in FY 2013
 - 80.10% in FY 2014
 - 92.77% in FY 2015



General Fund / Trust Fund Share



AATF Funds these Accounts

- FAA accounts:
 - Operations (funded by the General Fund and AATF)
 - Facilities and Equipment¹
 - Research, Engineering, and Development
 - Grants-in-Aid for Airports¹
- DOT accounts:
 - Essential Air Services (EAS)

¹ The General Fund can also contribute to Facilities & Equipment and Airports accounts. An example includes the American Recovery and Reinvestment Act of 2009 (ARRA)



FAA Accounts & AATF Funding

Dollars in thousands

ACCOUNT NAME	FY 2012 ACTUAL	FY 2013 ACTUAL ¹	FY 2014 ACTUAL	FY 2015 ACTUAL	FY 2016 BUDGET REQUEST
Operations	\$9,653,395	\$9,395,665	\$9,651,422	\$9,740,700	\$9,915,000
General Fund	\$4,592,701	\$4,599,428	\$3,156,214	\$1,145,700	\$1,368,000
AATF	\$5,060,694	\$4,796,237	\$6,495,208	\$8,595,000	\$8,547,000
Facilities & Equipment					
AATF	\$2,730,731	\$2,622,197	\$2,600,000	\$2,600,000	\$2,855,000
Research, Engineering & Development					
AATF	\$167,556	\$158,792	\$132,608	\$156,750	\$166,000
Grants in Aid for Airports					
Contract Authority (AATF)	\$3,350,000	\$3,343,300	\$3,480,000	\$3,350,000	\$2,900,000
TOTAL:	\$15,901,682	\$15,266,954	\$15,864,030	\$15,847,450	\$15,836,000
[General]	\$4,592,701	\$4,599,428	\$3,156,214	\$1,145,700	\$1,368,000
[AATF]	\$11,308,981	\$10,920,525	\$12,707,816	\$14,701,750	\$14,468,000

¹ Includes sequestration



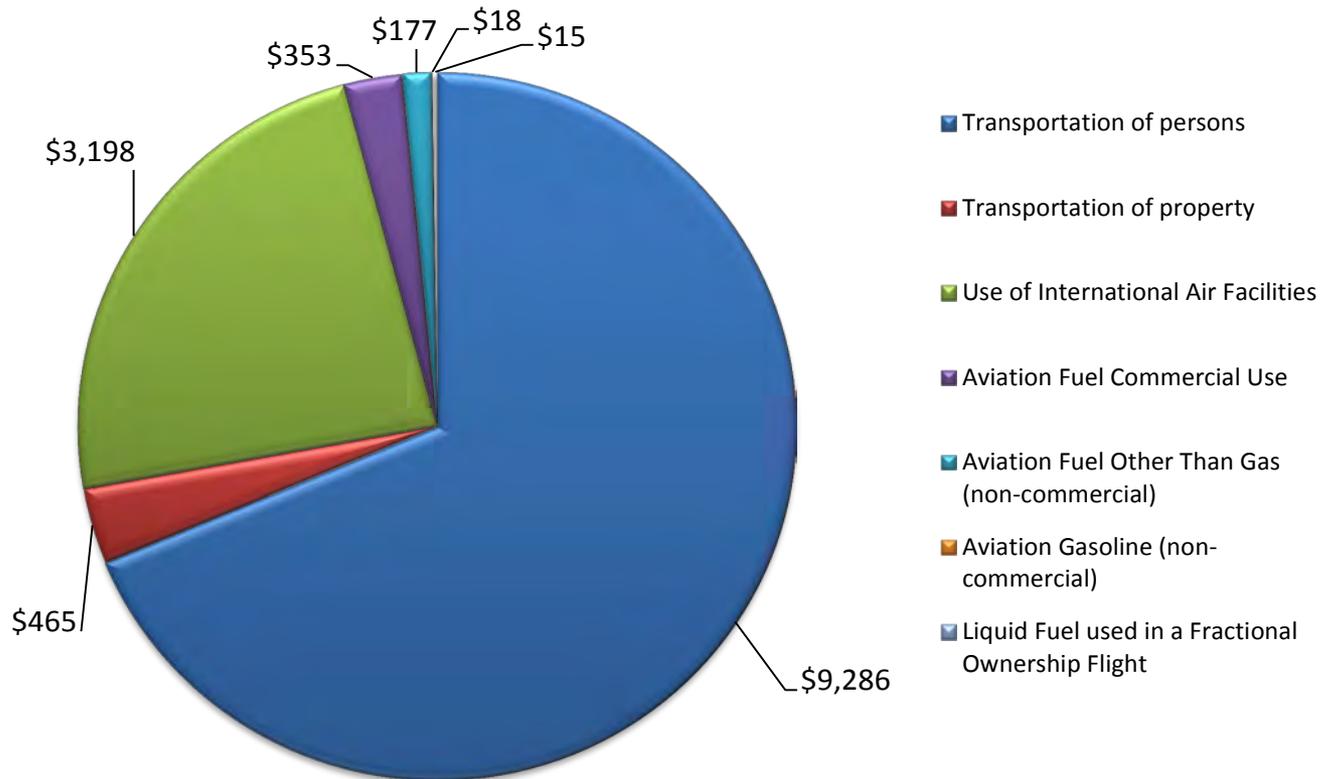
AATF Taxes – Types and Rates

Source	Rates effective as of January 1, 2015
Domestic passenger ticket tax	7.5 percent
Domestic flight segment tax (excluding flights to or from rural airports)	\$4.00 per passenger per segment; indexed to the Consumer Price Index
Tax on mileage awards (frequent flyer awards tax)	7.5 percent of value of miles
Tax on international arrivals and departures	\$17.70 per passenger; indexed to the Consumer Price Index
Tax on flights between the continental United States and Alaska or Hawaii (or between Alaska and Hawaii)	\$8.90 per person; indexed to the Consumer Price Index
Tax on domestic cargo	6.25 percent on the price paid for transportation of domestic cargo
Domestic commercial fuel tax	\$0.043 per gallon
Domestic general aviation gasoline tax	\$0.193 per gallon
Domestic general aviation jet fuel tax	\$0.218 per gallon; effective after March 31, 2012 a \$0.14.1 per gallon surcharge for fuel for aircraft used in fractional fleets



AATF Taxes – FY 2014 Actuals

(in millions)



Tax Revenue: \$13,513 million



AATF Tax Revenue Trends

AATF Tax Revenues FY 2000-2014 (millions)

