

15C.2 Adjusted Operational Availability

Description

Sustain Adjusted Operational Availability at 99.7% for the reportable facilities that support the Core Airports through 2015.

Special Designations: DOT Goals, STI

Commentary (January 2015)

Target: 99.70%

FYTD: 99.69%

Dec 14: 99.73%

Jan 15: 99.63%

Jan 14: 99.77%

Preliminary numbers show, for the month of January 2015, we are below the goal for adjusted operational availability. Compared to December 2014, the adjusted operational availability for the Core Airports (reportable facilities) decreased by 0.092%%, with an approximate increase of 2,000 hours in scheduled downtime (mainly due to Code 60 Periodic Maintenance, Code 65 Corrective Maintenance, Code 67 Reserved and Code 68 Related outages).

Compared to January 2014, the adjusted operational availability for the Core Airports (reportable facilities) decreased by 0.139%, with an approximate increase of 1,800 hours in unscheduled downtime (mainly due to Code 80 Equipment, Code 82 Prime Power and Code 88 Related outages).

Note: Data Source - NASPAS (The NASPAS database is validated continuously)
Official data through December 2014; Preliminary data through January 2015

Commentary (December 2014)

Target: 99.70%

FYTD: 99.71%

Nov 14: 99.72%

Dec 14: 99.74%

Dec 13: 99.82%

Preliminary numbers show, for the month of December 2014, we are above the goal for adjusted operational availability. Compared to November 2014, the adjusted operational availability for the Core Airports (reportable facilities) increased by 0.013%.

Compared to December 2013, the adjusted operational availability for the Core Airports (reportable facilities) decreased by 0.084%, with an approximate increase of 2,000 hours in unscheduled downtime (mainly due to Code 80 Equipment, Code 85 Nature/Weather Effects and Code 88 Related outages).

Note: Data Source - NASPAS (The NASPAS database is validated continuously)

Official data through November 2014; Preliminary data through December 2014

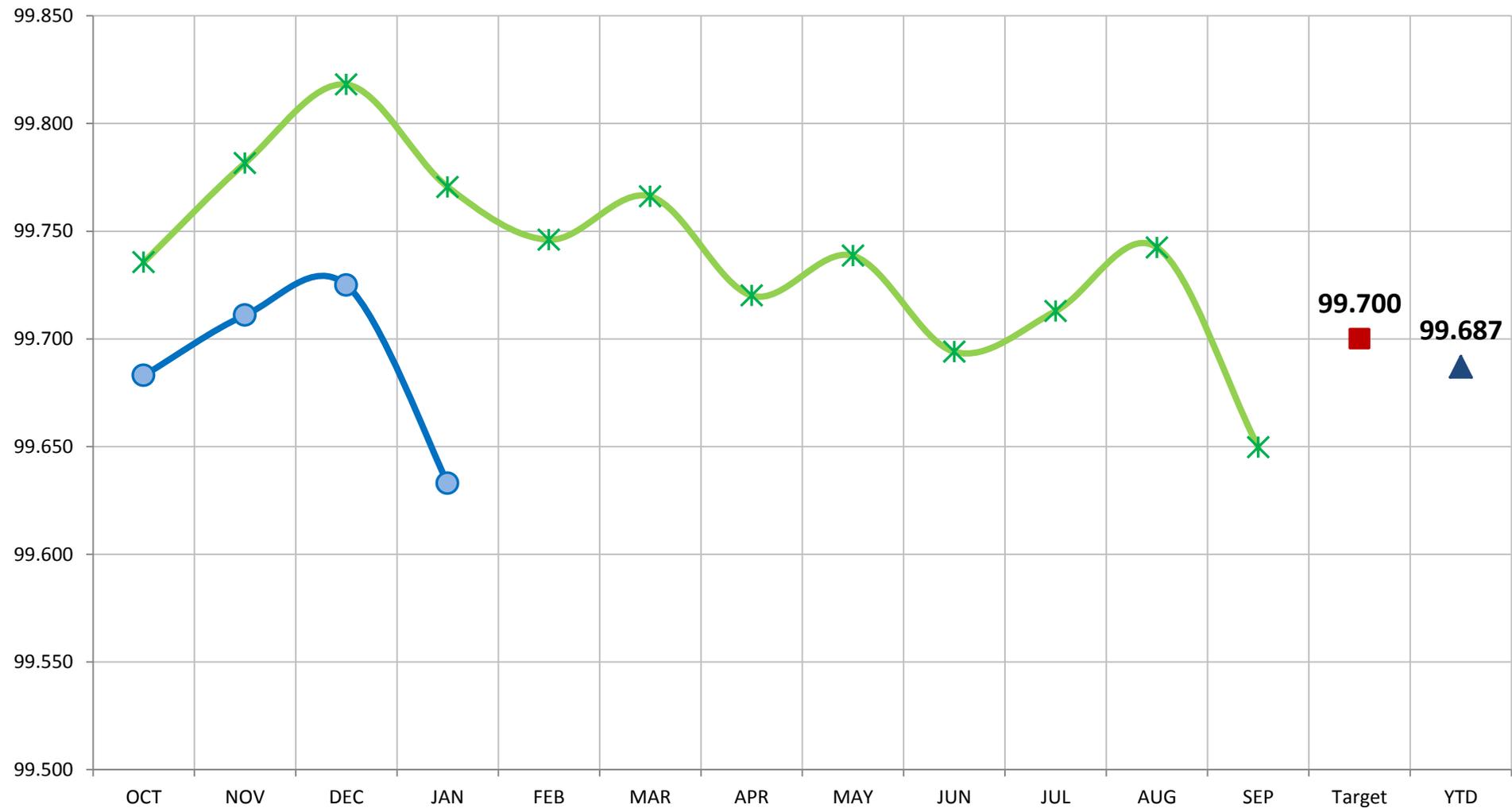
Status Table (Quantitative Metric - Meet or Exceed)

Period	Target	Actual	Status
10/2014	99.7	99.66	[Yellow]
11/2014	99.7	99.693	[Yellow]
12/2014	99.7	99.712	Green
01/2015	99.7	99.69	[Yellow]

✓ Indicates that the item is complete.

Adjusted Operational Availability at Core Airports FY14 vs. FY15

FY14 FY15 FYTD Target



•Source: National Airspace System Performance Analysis System (NASPAS/A)

