

**15I1B1 Target #2 Global Leadership Internal Transformation:
Develop scenarios and conduct at least two (2) proof of concept
demonstration for the data-informed prioritization process and
its components. Due September 30, 2015.**

Special Designations: OSI (2 Proof of Concept Demonstrations), FAA Strategic Initiatives, Corporate STI (3 Proof of Concept Demonstrations)

Commentary (January 2015)

In January, the Data Informed Task Force (DATA TF) developed draft Snap-Shot Reports for the three (3) FAA regions which present much of the Global Footprint data at a regional level. The DATA TF continued to develop several Tableau dashboards to visualize the footprint and aviation sector data. In addition, the Task Force confirmed the ATM Harmonization use case with the International Steering Committee. Challenges entail the required careful planning and extensive data gathering, validating and testing for each scenario and use-case. The level of effort required for this process varies with each scenario, is higher than envisioned and depends on engagement of LOB/SO experts outside the Task Force. Next steps include completion of the regional Snap-Shots for FAA international Regions and version 1 of the dashboard

Commentary (December 2014)

In December, the Data Informed Task Force (DATA TF) developed a Latin American/Caribbean Snap-Shot Report to present much of the Global Footprint data at a regional level. The Task Force also began developing several prototypes of the global footprint dashboard. In addition, the Task Force conducted initial validation reviews of use cases for the ATM harmonization scenario with ATO International, ANG, and the International Steering Committee (ISC). Immediate challenges include determining which ATM harmonization scenario use case should be evaluated (requiring input from LOBs/SOs that have responsibilities related to the use case). Next steps include completing other regional Snap-Shots based on FAA international

Status Table (Qualitative Metric)

Period	Actual
10/2014	Green
11/2014	Green
12/2014	Green
01/2015	Green

✓ Indicates that the item is complete.