

# 15C.32 Major System Investments

## Description

90% of major baselined acquisition programs must be maintained within 10% of their current acquisition cost, schedule and technical performance baseline as of the end of fiscal year 2015. Due September 30, 2015

Special Designations: Corporate STI, STI

## Commentary (March 2015)

Green, on Track. 22 programs are being tracked in FY15. Of the 22 programs tracked 21 are within 10% of their cost, schedule and performance baseline. 3 of the 21 programs have been completed.

- 1) TBFM WP2 - On time and on budget. Completed in Nov-14,
- 2) CATMT WP2 - Within 10% of the cost and schedule baseline. Completed Mar-15 (6 month delay, 8.3%),
- 3) ERAM - Within 10% of the cost and schedule rebaseline. Completed Mar-15 (7 month delay, - 5.2%), \$2,579.5M (-3.8%). 18 of the 21 remain active, and are within 10% of the cost, schedule and performance baseline.

1 program (TAMR P3S1) is estimating a -20.3% cost variance, however this variance was scored in FY14, and will not be counted in the FY15 goal. Program is planning for a Baseline Change Decision (BCD) in September 2015. Issues: There are no issues to report at this time. Risks: None to report at this time.

## Commentary (February 2015)

Status: Green. On Track. 22 programs are being tracked in FY15. 20 programs are within 10% of the cost, schedule and performance baseline. 1 program (TAMR P3S1) is estimating a 20.3% cost variance, however this variance was scored in FY14. Program is planning for a Baseline Change Decision (BCD) in September 2015. TBFM WP2 completed their baseline in November 2014. Issues: There are no issues to report at this time. Risks: None to report at this time.

## Status Table (Qualitative Metric)

Period	Actual
10/2014	Green
11/2014	Green
12/2014	Green
01/2015	Green
02/2015	Green
03/2015	Green

✓ Indicates that the item is complete.