

15C.31 Average Daily Capacity

Description

Maintain an average daily capacity for core airports of 59,122, or higher, arrivals and departures.

Special Designations: OSI, STI

Commentary (March 2015)

Target: 59,122
FYTD: 59,261
Feb 2015: 58,619
Mar 2015: 58,773
Mar 2014: 58,950

The Average Daily Total Airport Capacity for the Core Airports for March 2015 was 58,773 which is below the target of 59,122. The Average Daily Total Airport Capacity for the Core Airports for Fiscal Year 2015 is Green at 59,261 - above the annual target of 59,122. The Average Daily Total Airport Capacity for the Core Airports for March 2015 (58,773) increased less than 1% from February 2015 (58,619) and decreased less than 1% from March 2014 (58,950).

Commentary (February 2015)

Target: 59,122
FYTD: 59,354
Jan 2014: 59,715
Feb 2015: 58,591
Feb 2014: 58,161

The Average Daily Total Airport Capacity for the Core Airports for February 2015 was 58,591 which is below the target of 59,122. The Average Daily Total Airport Capacity for the Core Airports for Fiscal Year 2015 is Green at 59,354 - above the annual target of 59,122. The Average Daily Total Airport Capacity for the Core Airports for February 2015 (58,591) decreased 1.9% from January 2015 (59,715) and increased less than 1% from February 2014 (58,161).

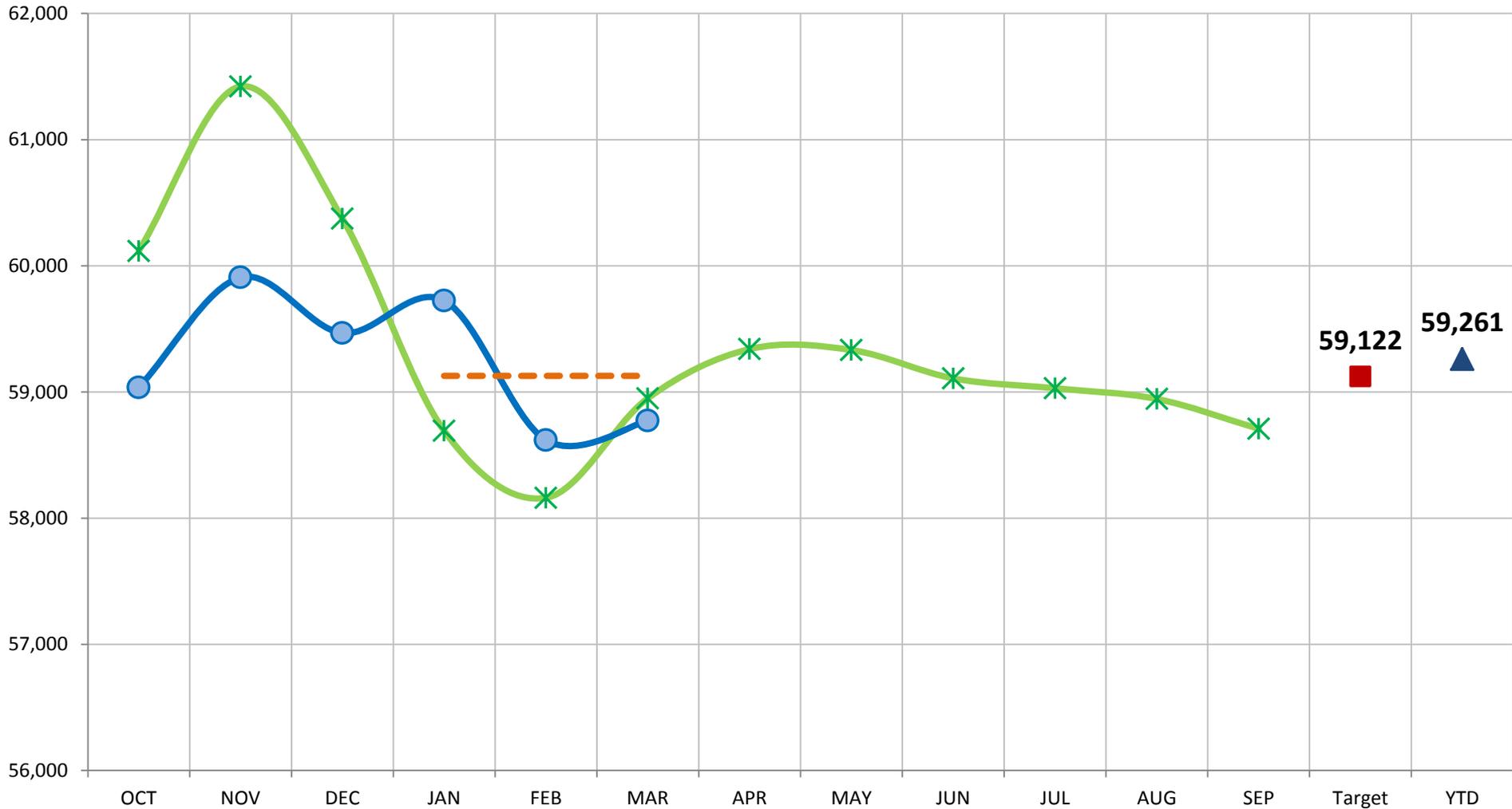
Status Table (Quantitative Metric - Meet or Exceed)

| Period | Target | Actual | Status |
|---------|--------|--------|----------|
| 10/2014 | 59122 | 59036 | [Yellow] |
| 11/2014 | 59122 | 59507 | Green |
| 12/2014 | 59122 | 59465 | Green |
| 01/2015 | 59122 | 59529 | Green |
| 02/2015 | 59122 | 59354 | Green |
| 03/2015 | 59122 | 59261 | Green |

✓ Indicates that the item is complete.

Average Daily Capacity at Core Airports FY14 vs. FY15

FY14 FY15 FYTD Target Seasonal Goal



•Source: Aviation System Performance Metrics (ASPM)

