

15C.2 Adjusted Operational Availability

Description

Sustain Adjusted Operational Availability at 99.7% for the reportable facilities that support the Core Airports through 2015.

Special Designations: DOT Goals

Commentary (June 2015)

Target: 99.70%
FYTD: 99.69%
May 15: 99.72%
Jun 15: 99.61%
Jun 14: 99.69%

Preliminary numbers show, for the month of June 2015, we are below the goal for adjusted operational availability. Compared to May 2015, the adjusted operational availability for the Core Airports (reportable facilities) decreased by 0.028%, with an approximate increase of 1,800 hours in unscheduled downtime (mainly due to Code 80 Equipment, Code 84 Interference Conditions and Code 89 Other outages).

Compared to June 2014, the adjusted operational availability for the Core Airports (reportable facilities) decreased by 0.031%, with an approximate increase of 2,300 hours in unscheduled downtime (mainly due to Code 80 Equipment, Code 84 Interference Conditions and Code 89 Other outages).

For the month of June, the Adjusted Availability (99.61%) is below the CORE target of 99.70%. CORE FY to date (Oct - Jun) is 99.69%. TPA, continue to have an outage problem that exceeds 2,000+ hours in duration and the log remains open to date.

Note: Data Source - NASPAS (The NASPAS database is validated continuously)
Official data through May 2015; Preliminary data through June 2015

Commentary (May 2015)

Target: 99.70%
FYTD: 99.68%
Apr 15: 99.64%
May 15: 99.66%
May 14: 99.74%

Preliminary numbers show, for the month of May 2015, we are below the goal for adjusted operational availability. Compared to April 2015, the adjusted operational availability for the Core Airports (reportable facilities) increased by 0.014%.

Compared to May 2014, the adjusted operational availability for the Core Airports (reportable facilities) decreased by 0.079%, with an approximate increase of 2,000 hours in unscheduled downtime (mainly due to Code 80 Equipment, and Code 84 Interference Conditions).

For the month of May, the Adjusted Availability is below the CORE target of 99.70%.

CORE FY to date (Oct - May) is 99.68% and currently below the target (99.68%). LAX, TPA, and JFK continue to have outage problems that are 1,000+ hours in duration with open logs to date.

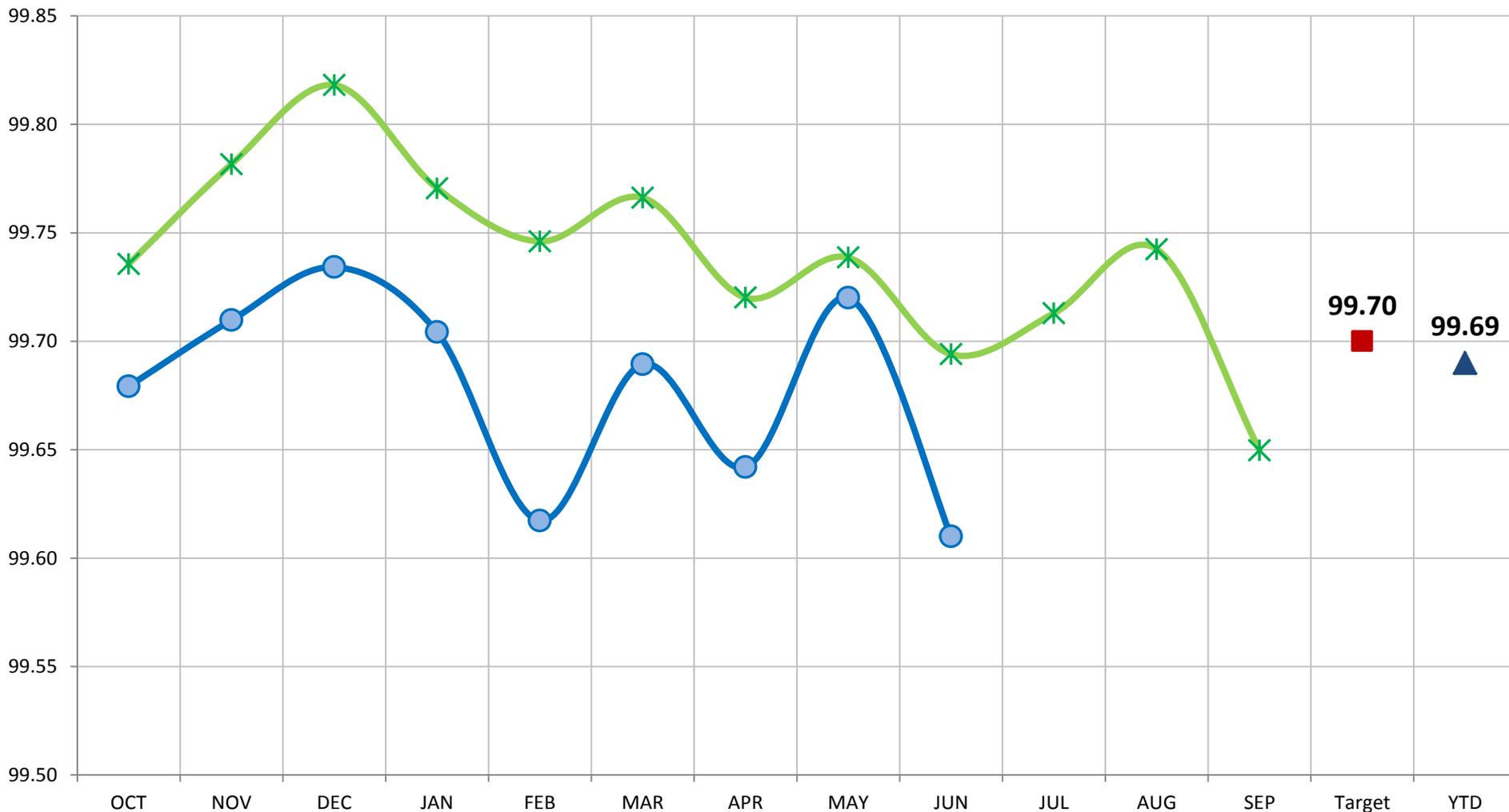
Status Table (Quantitative Metric - Meet or Exceed)

| Period | Target | Actual | Status |
|---------|--------|--------|----------|
| 10/2014 | 99.7 | 99.6 | [Yellow] |
| 11/2014 | 99.7 | 99.69 | [Yellow] |
| 12/2014 | 99.7 | 99.71 | Green |
| 01/2015 | 99.7 | 99.6 | [Yellow] |
| 02/2015 | 99.7 | 99.6 | [Yellow] |
| 03/2015 | 99.7 | 99.7 | Green |
| 04/2015 | 99.7 | 99.6 | [Yellow] |
| 05/2015 | 99.7 | 99.6 | [Yellow] |
| 06/2015 | 99.7 | 99.6 | [Yellow] |

✓ Indicates that the item is complete.

Adjusted Operational Availability at Core Airports FY14 vs. FY15

FY14 FY15 FYTD Target



Source: National Airspace System Performance Analysis System (NASPAS/A)

