

16C.89BB1 Target #4 Achieve documented cost savings and cost avoidance of \$50.27 million in FY 2016. Due September 30, 2016.

Special Designations: OSI, STI

Commentary (July 2016)

As of July 2016, cumulative FY16 Cost Control savings are \$46.4 Million.

Commentary (June 2016)

As of June 2016, cumulative FY16 Cost Control savings are \$41 Million.

Status Table (Qualitative Metric)

Period	Actual
10/2015	Green
11/2015	Green
12/2015	Green
01/2016	Green
02/2016	Green
03/2016	Green
04/2016	Green
05/2016	Green
06/2016	Green
07/2016	Green

✓ Indicates that the item is complete.