

16E2A2 Target #4 Deliver FAA foundational leadership and management training to 1,400 students.

Special Designations: OSI, FAA Strategic Initiatives, STI

Commentary (July 2016)

During the first seven months of FY 16, 82 leadership and management courses were conducted. 1,626 students attended. 116% of the FY16 - 4th Quarter goal has been achieved. During the 1st Quarter, student class load was a challenge. Student class load (total students attending/total class capacity) has declined from the 1st Quarter of FY 16 from 81.3% to 80.9%. This is attributed to lower enrollments in two of the eleven class offerings. Discussions with the FAA Leadership Council and representatives from each LOB/SO on increasing student load percentages is ongoing.

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Status Table (Qualitative Metric)

Period	Actual
11/2015	Green
12/2015	Green
01/2016	Green
02/2016	Green
03/2016	Green
04/2016	Green
05/2016	Green ✓
06/2016	Green ✓
07/2016	Green ✓

✓ Indicates that the item is complete.