16C.89Y1 Target #1 90% of major baselined acquisition programs must be maintained within 10% of their current acquisition cost, schedule and technical performance baseline as of the end of fiscal year 2016. Due September 30, 2016.

Special Designations: Corporate STI, STI

Commentary (July 2016)

Status: Green. 22 programs are being tracked in FY16.

All 22 programs are currently within 10% of their current cost, schedule and technical performance baseline.

Programs with variance(s) under 10%

1. Terminal Automation Modernization Replacement (TAMR) Phase 3, Seg 2
   - Cost: -9.3% variance (-$43.2M)
   - Schedule: No Variance
   - Performance: No Variance

2. Logistics Center Support System (LCSS)
   - Full Operational Capability (FOC) was not completed by Apr-16, breaching the 50% schedule threshold against the original baseline.
   - The program is estimating FOC to be completed by Nov-16 which would result in the following projected variances to the rebaseline approved in April 2014.
   - The program is assessing the schedule to determine if program will go beyond Nov-16, breaching the 10% threshold.
   - Cost: -2.7% variance (-$2.2M)
   - Schedule: -9.7% variance (7 month delay)
   - Performance: No variance

Commentary (June 2016)

Green. 22 programs are being tracked in FY16.

All 22 programs are currently within 10% of their current cost, schedule and technical performance baseline.

Programs with variance(s) under 10%

1. Terminal Automation Modernization Replacement (TAMR) Phase 3, Segment 2
• Cost: -9.3% variance (-$43.2M)
• Schedule: No Variance
• Performance: No Variance

2. Logistics Center Support System (LCSS) - Full Operational Capability (FOC) was not completed by Apr-16, breaching the 50% schedule variance (against the original baseline). The program is estimating FOC to be completed by Sept-16 which would result in the projected variances below (against the rebaseline approved in April 2014).

• Cost: -2.7% variance (-$2.2M)
• Schedule: -6.9% variance (5 month delay)
• Performance: No variance

Status Table (Qualitative Metric)

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<th>Period</th>
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✓ Indicates that the item is complete.