

08E9 Cost Reimbursable Contracts (FAA) Default (Last Value)

Description

Increase cost reimbursable contract close-outs by 1 percent per year, from 86 percent in FY 2008 to 90 percent in FY 2012.

FY 2008 Target: 86%

Commentary (09/2008)

52 cost reimbursable contracts are the goal number to be closed. To date, 55 have been closed; have achieved close-out of 92% of the eligible number.

Period Table

	Actual	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2007	0%	0%	100.0%	Green
11/2007	0%	0%	100.0%	Green
12/2007	32%	0%	200.0%	Green
01/2008	33%	0%	200.0%	Green
02/2008	38%	20%	200.0%	Green
03/2008	44%	20%	200.0%	Green
04/2008	46%	20%	200.0%	Green
05/2008	51%	20%	200.0%	Green
06/2008	63%	50%	126.0%	Green
07/2008	70%	50%	140.0%	Green
08/2008	92%	50%	183.4%	Green
09/2008	92%	86%	107.0%	Green