

08E3 Critical Acquisitions on Budget (FAA) Default (Last Value)

Description

In FY 2008, 90 percent of major system acquisition investments are within 10 percent of annual budget and maintain through FY 2012.

FY 2008 Target: 90%

Commentary (09/2008)

49 of 51 (96%) programs within budget at completion targets through the August reporting period.

Funding increases for two programs

No FY10 budget was identified in the beginning of FY08. Additional funding was added and increased Budget at Completion as follows:

Radio Control Equipment (RCE) (C04.01-01) – from \$17.94 to \$20.94 - 17.6%

No FY10 funding was allotted to this program early in FY08. Additional funds were added for fiscal year 2010.

Wide Area Augmentation System (WAAS) (N12.01-06) – from \$33.5 to \$ 42.9 - 26%

No FY10 funding was allotted to this program early in FY08. Additional funds were added for fiscal year 2010.

Period Table

	Actual	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2007	100%	90%	111.1%	Green
11/2007	100%	90%	111.1%	Green
12/2007	100%	90%	111.1%	Green
01/2008	100%	90%	111.1%	Green
02/2008	100%	90%	111.1%	Green
03/2008	100%	90%	111.1%	Green
04/2008	100%	90%	111.1%	Green
05/2008	100%	90%	111.1%	Green
06/2008	100%	90%	111.1%	Green
07/2008	100%	90%	111.1%	Green
08/2008	96%	90%	106.7%	Green
09/2008	96%	90%	106.7%	Green