

09E4 Critical Acquisitions on Schedule (FAA) Default (Last Value)

Description

In FY 2009, 90 percent of Major System Investments selected annual milestones are achieved. FY 2009 Target: 90%

Commentary (03/2009)

A total of 64 FINAL milestones will be tracked against 40 programs for FY09. 62 out of 64 milestones (96.7%) are on or ahead of their scheduled dates. Two milestones are reporting RED for the March reporting period. Two milestones are reporting YELLOW for the March reporting period. An additional 15 INTERIM milestones are also tracked but not included in the FINAL count for the 90% performance goal. Two final milestones are due in April.

Aviation Safety Analysis System (ASAS) Regulation and Certification Infrastructure for System Safety (RCISS) Segment 2

Two milestones are reporting RED

Milestone: Operational Test and Evaluation (OT&E) completed

Due: March 2009

Expected Completion: August 2009

Issue: No devices on Dell Blanket Purchase Agreement (BPA) meet the requirements of the safety workforce device Dell BPR being expanded to include additional devices that satisfy safety requirements.

Milestone: System Requirements Review (SRR) completed

Due: March 2009

Expected Completion: May 2008

Issue: Delay in finalizing Functional Requirements Document due to delays in Lessons Learned from FY08 mobile toolkit deployment.

ASAS RCISS Segment 2 YELLOW

Milestone: In-Service Decision

Due: June 2009

Air Traffic Management (ATM) Traffic Flow Management (TFM) Infrastructure Modernization YELLOW

Milestone: Deploy Traffic Flow Management Modernization (TFM-M) Release 3

Due: September 2009

Issue: The TFM-M contractor informed FAA they do not have full confidence in making the September 2009 milestone.

FAA has been tracking their less than predicted productivity, the increase in software license costs, and their overall rising costs to try and remain on schedule.

Latest information from the contractor indicates an 85% confidence schedule, which will make the September 2009 milestone.

FAA is closely monitoring the TFM-M contract and working with the contractor to improve the overall situation

Period Table

	Actual (Line)	Target (Line)	Target (Line) - Index	Target (Line) - Index Range
10/2008	100.0	90.0	111.1%	Green
11/2008	100.0	90.0	111.1%	Green
12/2008	100.0	90.0	111.1%	Green
01/2009	100.0	90.0	111.1%	Green
02/2009	100.0	90.0	111.1%	Green
03/2009	96.9	90.0	107.7%	Green