

INTERNATIONAL LEADERSHIP External Funding



Federal Aviation
Administration

FY 2008 Performance Target

"Secure \$15 million in international aviation development funding to strengthen the global aviation infrastructure."

Flight Plan Objective and Performance Target

Objective 1: Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Target: Secure a yearly increase in international aviation development funding to strengthen the global aviation infrastructure. Increase the FY 2007 external funding baseline target of \$12 million in \$3 million annual increments for an FY 2012 target of \$27 million.

	FY 2004	FY 2005	FY 2006	FY 2007 ²	FY 2008
Target	\$6.00M	\$14.36M	\$23.41M	\$12.00M	\$15.00M
Actual	\$11.97M ¹	\$19.51M	\$33.04M	\$13.36M	

¹ Revised in FY 2005 from preliminary result of \$13.83 million.

² In FY 2007, this target was revised from a 20% annual increase to a specific dollar target, with subsequent annual increases from that baseline. The FY 2007 target was set below the previous year's result to adjust for the unusually high FY 2006 result, which was due to a one-time grant of \$25M for Afghanistan. The targets and results for prior years have been converted from percentage increases to actual dollars secured.

Definition of Measure

Unit of Measure: Funding level in dollars.

Computation: Sum of total funding level is calculated.

Formula: N/A

Scope of Measure: The success of this effort is measured in terms of the amount of new funding which the agency secures for international aviation infrastructure and capacity-building projects. The important metric is the amount of external funding that the FAA identifies and directs toward critical aviation projects. For example, in FY 2007, the FAA secured \$3.2 million from the Department of State for the Safe Skies for Africa program, \$1.8 million from the U.S. Trade and Development Agency for the US/China Aviation Cooperation Program and \$6 million from the World Bank, the Asian Development Bank and the Swedish International Development Cooperation Agency to revitalize Afghanistan's aviation system.

Why the FAA Chooses this Measure

Often countries that could benefit the most from FAA technical assistance are the least able to afford it. This Flight Plan initiative seeks to leverage the limited resources that FAA is able to contribute and provides program management of additional support from third party providers.

Source of the Data

The Office of International Aviation (API) develops the funding proposals, puts forward recommendations to funding organizations, and works closely with these sources to finalize the funding for each project.

Statistical Issues

N/A

Completeness

API tracks the progress of all funding proposals that FAA develops and supports. The funding secured from these proposals are the items used to measure success.

Reliability

Public documents (press releases, letters, contracts, memorandums of agreement, etc.) are used to verify the figures for this Flight Plan initiative.