

INTERNATIONAL LEADERSHIP International Aviation Development Projects



Federal Aviation
Administration

FY 2009 Performance Target

"Arrange external funding commitments for at least 7 international aviation development projects."

Flight Plan Objective and Performance Target

Objective 1: Promote improved safety and regulatory oversight in cooperation with bilateral, regional, and multilateral aviation partners.

Performance Target: By 2013 arrange commitment for external funding for at least 35 aviation development projects (7 per year).

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 ¹
Target	N/A	N/A	N/A	N/A	7
Actual	N/A	N/A	N/A	N/A	

¹ Measure redefined in FY 2009. No data are available for prior years.

Definition of Measure

Unit of Measure: Number of projects for which funding is arranged.

Computation: The total number of projects per year is calculated.

Formula: Count of the projects.

Scope of Measure: This measure includes aviation infrastructure and capacity building projects relating to aviation safety and air traffic management. Projects are planned activities that have a beginning and an end, a scope of work, a final product or report and an outcome. They are funded by sources external to the FAA. There are 3 categories of sources:

- 1) U.S. government departments and agencies that provide foreign economic assistance;
- 2) Multilateral development banks that provide loans to developing countries;
- and
- 3) Foreign economic assistance agencies of foreign governments.

Why the FAA Chooses this Measure

Often countries that could benefit the most from FAA technical assistance are the least able to afford it. This Flight Plan initiative seeks to leverage the limited resources that FAA is able to contribute and provides program management of additional support from third party providers. Using this measure allows FAA to show the benefits of the international aviation development (IAD) program. This places importance on work carried out and the number of countries and regional organizations aided. Emphasis placed on international involvement and outreach makes the target a meaningful contribution to the International Leadership goal area of the Flight Plan.

Source of the Data

Sources of data will include correspondence with donor organizations, announcements, press releases, letters, contracts and memorandums of agreement.

Statistical Issues

None.

Completeness

Projects will be counted once funds are committed to fund the project with an agreement by all parties involved. Committed funds are not necessarily obligated.

Reliability

The Office of International Aviation will closely monitor projects, meet regularly with lines of business, program staff and funding organizations to maintain reliable records of IAD projects and their implementation.