

FY2015 OSI/OSM - Candidate List - Final
Approved for Recommendation by Business Council - 9/22/14 Meeting- 1/2015
Update

	OSI/OSM Title	Measure Description
MAKE AVIATION SAFER AND SMARTER		
1	Risk-Based Decision Making - FAA Oversight Model	Develop, and have signed by the Administrator, the FAA Compliance Philosophy. Due June 30, 2015.
2	Commercial Air Carrier Fatality Rate	Reduce the commercial air carrier fatalities per 100 million persons on board by 24% over 9-year period (2010-2018). FY15 Target: 6.9
3	General Aviation Fatal Accident Rate	Reduce the general aviation fatal accident rate to no more than one (1) fatal accident per 100,000 flight hours by 2018. FY15 Target: 1.04.
4	Runway Incursions (Category A and B)	Reduce Category A & B (most serious) runway incursions to a rate of no more than .395 per million operations.
5	Hazard Risk Mitigations	Implement 80% of approved interventions to mitigate the top five (5) hazards associated with airborne losses of separation.
6	Commercial Space Launch and Reentry Accidents	No fatalities, serious injuries, or significant property damage to the uninvolved public during licensed or permitted space launch and reentry activities.
7	System Risk Event Rate (SRER)	Reduce risks in flight by limiting the rate of the most serious losses of standard separation to 20 or fewer for every thousand (.02) losses of standard separation within the National Airspace System.
8	Runway Safety Area (RSA) Improvements	By September 30, 2015 ATO will improve 75 RSAs, and ARP will improve 20 RSAs, to meet RSA standards.
9	IT Risk Management and Information Systems Security	Address 80% of high value risks within 30 days. Establish oversight by the Cybersecurity Steering Committee to assure consistent risk acceptance decisions. Visualize vulnerabilities on all IP based systems.
DELIVER BENEFITS THROUGH TECHNOLOGY/INFRASTRUCTURE		
10	Integrate UAS Into the NAS (UAS Access)	Process (grant, deny, or close out) 85% of the exemption requests under Section 333 of the FAA Modernization and Reform Act of 2012 (FMRA) within 120 days of receipt during the current fiscal year processing cycle (June 2, 2014-June 1, 2015). Due by September 30, 2015.
11	UAS Rulemaking	Rulemaking Management Council approval of Application for Rulemaking (APP) for the next phase of UAS Integration to include expanded operations. Due by September 30, 2015.
12	Terminal Automation Modernization and Replacement	Achieve for Terminal Automation Modernization and Replacement (TAMR) Initial Operational Capability (IOC) at 3rd site (Phase 3, Segment 1) by September 30, 2015.
13	Automatic Dependent Surveillance – Broadcast (ADS B)	Achieve Automatic Dependent Surveillance – Broadcast (ADS-B) Initial Operational Capability (IOC) at last (24th) En Route Site.
14	En Route Automation Modernization (ERAM)	Achieve last Operational Readiness Date (ORD) on En Route Automation Modernization (ERAM) by March 31, 2015.
15	Runway Pavement	Maintain runway pavement in excellent, good, or fair condition for 93% of the paved runways in the National Plan of Integrated Airport Systems.
16	Drive Continuous Efficiency Improvement & Cost Control	Achieve documented cost savings and cost avoidance of \$30 million in FY 2015.

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17	Improve Financial Management & Practices (Audit) Unmodified Audit Opinion	Obtain an unmodified audit opinion on the FAA's FY15 financial statements. This goal requires both an unmodified audit opinion and no material weaknesses identified by external independent auditors. Due September 30, 2015.
18	Average Daily Capacity	Maintain an average daily capacity for core airports of 59,122, or higher, arrivals and departures.
19	Critical Acquisitions on Schedule	90% of the critical acquisitions selected annual milestones are achieved by their scheduled dates
20	Accommodating Commercial Space Transportation into the NAS - Integrate New Commercial Space Entrants	Demonstrate and document capabilities for automating processes used for accommodating launch and reentry operations in the NAS. Target 1: AST/ATO develop an operational demonstration of space vehicle data suitable for routing to FAA automation systems to facilitate implementation of special activity airspace. Due September 30, 2015 Target 2: AST/ATO based upon the automation demonstration outcomes, deliver draft amendments for the space launch and reentry airspace management procedures. Due September 30, 2015
21	Noise Exposure	The U.S. population exposed to significant aircraft noise around airports has been reduced to less than 342,000 persons by 2014.
22	Sustainability	Accomplish at least two of three targets: 1. Improve NAS energy efficiency by at least 1% annually. 2. Reduce airport emissions. 3. Mature quieter aircraft technologies via the Continuous Lower Energy Emissions and Noise (CLEEN) Program.
23	Part 23 Rule (GA Aircraft)	Rulemaking Management Council approval of the Part 23 Rulemaking Action Plan by December 31, 2014.
24	NAC Recommendations	80% of the FAA's commitments to Congress in response to the NAC recommendations are achieved within a calendar quarter of their scheduled dates.
ENHANCE GLOBAL LEADERSHIP		
25	Global Leadership Internal Transformation	Develop scenarios and conduct at least two (2) proof of concept demonstrations for the data-informed prioritization process and its components. Due September 30, 2015.
26	Global Leadership External Engagement	Identify strategic ICAO assignments (details, secondments, transfers) by March 31, 2015, and initiate operations for at least two of those assignments by September 30, 2015.
EMPOWER AND INNOVATE WITH THE FAA'S PEOPLE		
27	Onboarding	Complete Standard Operating Procedures (SOP) for an FAA-wide approach that outlines a consistent corporate framework for onboarding procedures and policies. Due September 30, 2015.
28	Leadership Development/FLLI	Complete the redesign for 20 core management and leadership courses to include the leadership development framework and deliver instruction to FAA leaders. Due September 30, 2015.
29	Enable FAA's Employees to Work Smarter through Connectivity	AIT will identify the end state of enterprise Wi-Fi implementation in all FAA facilities approved by IT Shared Services Committee (ITSSC). Implement wireless networks at 90% of FAA facilities approved for the first phase of installation by the IT Shared Services Committee by September 30, 2015.
30	Telework	Develop tools and training for managers to effectively manage employees in a remote working environment. Due September 30, 2015.