

13C2 Average Daily Capacity

Description

Maintain an average daily airport capacity for Core Airports of 86,835 arrivals and departures per day through FY 2016. FY13 Target: 86,835

Commentary (03/2013)

Target: 86,835.0 FYTD: 88,256 Feb 2013: 88,352 Mar 2013: 89,105 Mar 2012: 88,902 The Average Daily Total Airport Capacity for the Core 30 Airports for March 2013 was 89,105 which is above the target of 86,835. The Average Daily Total Airport Capacity for the Core 30 Airports for fiscal year-to-date is Green at 88,256 - above the annual target of 86,835. The Average Daily Total Airport Capacity for the Core 30 Airports for March 2013 (89,105) increased less than 1% from February 2013 (88,352) and March 2012 (88,902).

Period Table

| | Actual | Target | Target Lines - Index | Target Lines - Index Range |
|---------|--------|--------|----------------------|----------------------------|
| 10/2012 | 86016 | 86835 | 99.1% | [Yellow] |
| 11/2012 | 87783 | 86835 | 101.1% | Green |
| 12/2012 | 87666 | 86835 | 101.0% | Green |
| 01/2013 | 88021 | 86835 | 101.4% | Green |
| 02/2013 | 88082 | 86835 | 101.4% | Green |
| 03/2013 | 88256 | 86835 | 101.6% | Green |