

FY2014 Performance Measure Scorecard

March 2014

Identifier	Description	OSI	SSTI	CP	APG	DOT	Target	Actual	Status
MAKE AVIATION SAFER AND SMARTER									
14S.25	Safety Management System	•					Green	Green	Green
14S.78	Commercial Air Carrier Fatality Rate	•	•		•	•	0	0.6	Green
14S.78C1	Runway Safety Area (RSA) Improvements	•					Green	Green	Green
14S.79	General Aviation Fatal Accident Rate	•			•	•	0	0.75	Green
14S.80	Runway Incursions (Category A and B)	•			•	•	0.335	0.387	Yellow
14S.81	Commercial Space Launch Accidents	•					0	0	Green
14S.83	IT Risk Management and Information Systems Security	•					Green	Yellow	Yellow
14S.84	System Risk Event Rate (SRER)	•					18	5.44	Green
14S.84B10	Hazard Mitigation	•			•	•	Green	Green	Green
DELIVER BENEFITS THRU TECHNOLOGY/INFRASTRUCTURE									
14C2A1	UAS Access	•					Green	Green	Green
14C2A2 T1	Develop a new streamlined regulatory approach to integrate small UAS into NAS. NPRM to be approved by Administrator	•					Green	Green	Green
14C.6	Adjusted Operational Availability	•				•	99.7	99.751	Green
14C.7	NAS On-Time	•				•	88	90.09	Green
14C.24RRR	En Route Automation Modernization (ERAM)	•			•	•	1.00	1.00	Green
14C.88	Runway Pavement	•				•	Green	Green	Green
14C.116	Drive Continuous Efficiency Improvement & Cost Control	•					Green	Green	Green

14C.116F19	AHR Efficiency Measure: Days to Hire			•			Green	Green	Green
14C.118	Improve Financial Management & Practices	•					Green	Yellow	Yellow
14C.120G1 T1	Begin Metroplex pre-implementation/evaluation activities at one Metroplex location.	•					Green	Green	Green
14C.121	Average Daily Capacity	•				•	58166	58851	Green
14C.122	Major System Investments		•				Green	Green	Green
14C.122E	Critical Acquisitions on Schedule	•					1.00	1.00	Green
14C.128	GA Replacement Fuel	•					Green	Green	Green
14C.129	Noise Exposure	•				•	Green	Green	Green
14C.132	NAS Energy Efficiency	•				•	Green	Green	Green
14C.132A4	Support accelerated maturation of CLEEN aircraft technologies through testing, demonstration and assessment, G06M.02-01	•					Green	Green	Green
14C.137A2	Reduce Airport Emissions	•					Green	Green	Green
14C.142D	NAT: Fleet Management			•			1.00	1.00	Green
ENHANCE GLOBAL LEADERSHIP									
14I1B2	Global Data Development	•					Green	Green	Green
EMPOWER AND INNOVATE WITH THE FAA'S PEOPLE									
14E1A5	Performance Management Training - OSI	•					Green	Green	Green
14E1D4	Revise Corporate On-Boarding Process - OSI	•					Green	Green	Green
14E1D5	Aviation & Space Education (AVSED) Outreach Program			•		•	Green	Green	Green
14E.1HH1 T4	Achieve a total workplace injury case rate of no more than 1.88 per 100 employees for the FAA.	•					Green	Green	Green
14E1A	Leadership Development			•			Green	Green	
14E.20	Hiring and Accommodating People with Disabilities			•		•	Green	Green	Green

14E.41E1 T6	FAA Ratings by Employee: Increase the Agency's Best Places to Work ranking in federal government subcomponents to the top 37% by September 30, 2014.		•					Green	Green	Green
14E.44A6	Telework - OSI	•						Green	Green	Green

✓ Indicates that the item is complete.