

## 14C.122E Critical Acquisitions on Schedule

### Description

90% of the critical acquisition selected annual milestones are achieved by their scheduled dates.

Special Designations: OSI

### Commentary (September 2014)

Green. Completed 86 out of 90 (96%) milestones on schedule. 4 milestones were missed (Red); 1) UCS - Develop UCS contract writing module - Due June 2014. Missed due to PRISM Gap Analysis. 2) ASKME Segment 1 - Deploy EDA (Engineer Design Approval) to production - Due June 2014. Missed. EMS365 deployment moratorium; Lack of resources at the EDC; Security configuration requirements from DOT. Deployed in August 2014 (2 months late). 3) ASKME Segment 1 - Deploy DTE (DDS Technical Evaluations) to production - Due June 2014. Missed. EMS365 deployment moratorium; Lack of resources at the EDC; Security configuration requirements from DOT. Deployed in August 2014 (2 months late). 4) IFPA Tech Refresh - Complete COT Servers replacement, IPDS COTS Software Tech Refresh, Phase 1 - Due Sept 2014. Missed. Incomplete software development and user acceptance testing; delayed ramp-up of UAT resources and simultaneous ramp-up delays in ESC software developer resources.

### Commentary (August 2014)

Status: Green - On Track. 90 Final Milestones

74 - Completed (82%); 10 - Green. On Track; 2 - Yellow. At Risk; 4 - Red. Missed

Issues: Ninety (90) milestones are being tracked across 58 programs in FY14. Seventy-four (74) milestones (82%) have been completed to date. Ten (10) are reporting Green, on track; Two (2) are reporting Yellow, at risk; Four (4) are reporting Red, missed / will be missed.

Yellow items:

ADS-B - Complete Initial Operating Capability (IOC) Surface Advisory Services at all 35 Airport Surface Detection Equipment, Model X (ASDE-X) Sites - September 2014

As of 7/31/14, 32 of 35 IOCs have been achieved. 3 sites remaining are forecasted to achieve IOC no later than 9/25/2014; LAS, JFK, and HNL

IDSR - Achieve IOC for 12 IDSR networks - Due September 2014

7 of 12 IOCs achieved to date.

Sites requesting ad-hoc changes to databases have delayed delivery dates at 3 sites.

Air Traffic SMEs were brought in to support the Program Office in addressing these capture issues and facilitating communication with the sites.

Red Items:

UCS - Develop UCS contract writing module - June 2014

Missed due to PRISM Gap Analysis.

ASKME Segment 1 - Deploy EDA (Engineer Design Approval) to production - Due June 2014 Missed. EMS365 deployment moratorium; Lack of resources at the EDC; Security configuration requirements from DOT

ASKME Segment 1 - Deploy DTE (DDS Technical Evaluations) to production - Due June 2014 Missed. EMS365 deployment moratorium; Lack of resources at the EDC; Security configuration requirements from DOT

IFPA Tech Refresh - Complete COT Servers replacement, IPDS COTS Software Tech Refresh, Phase 1 - Due Sept 2014

Will be missed. Incomplete software development and user acceptance testing; delayed ramp-up of UAT resources and simultaneous ramp-up delays in ESC software developer resources

WATCH ITEMS - 12 Milestones are due in September.

AJM - 6 targets; AJW - 5 targets; AVS - 1 target

**Status Table (Calculated Rollup Metric)**

| Period  | Target | Actual | Status  |
|---------|--------|--------|---------|
| 12/2013 | 1      | 1      | Green   |
| 01/2014 | 1      | 1      | Green   |
| 02/2014 | 1      | 1      | [Green] |
| 03/2014 | 1      | 1      | Green   |
| 04/2014 | 1      | 1      | Green   |
| 05/2014 | 1      | 1      | Green   |
| 06/2014 | 1      | 1      | [Green] |
| 07/2014 | 1      | 1      | Green   |
| 08/2014 | 1      | 1      | [Green] |
| 09/2014 | 1      | 1      | Green   |

✓ Indicates that the item is complete.