

15C.31 Average Daily Capacity

Description

Maintain an average daily capacity for core airports of 59,122, or higher, arrivals and departures.

Special Designations: OSI, STI

Commentary (June 2015)

Current seasonal goal (for months of April, May, and June) is 58,866 and FYTD target is set to 59,122. As of June, FYTD Average Daily Capacity is 59,137, which warrants a YELLOW status, since monthly Average Daily Capacity trends and the marginal difference between FYTD Average Daily Capacity and target are concerning. June's monthly value is 58,708, i.e. below FYTD target. Several factors are driving this, including: runway construction at DTW, JFK and SEA; improved rate calling at PHL and SLC.

Commentary (May 2015)

Current seasonal goal (for months of April, May, and June) is 58,866 and FYTD target is set to 59,122. As of May, FYTD Average Daily Capacity is 59,192, which warrants a GREEN status, however, monthly Average Daily Capacity trends and the marginal difference between FYTD Average Daily Capacity and target are concerning. May's monthly value is 58,920, i.e. below FYTD target, due to LAX, SEA, and JFK runway construction. Severe weather in Texas affected DFW and IAH. Unusual snow storms in Denver impacted DEN.

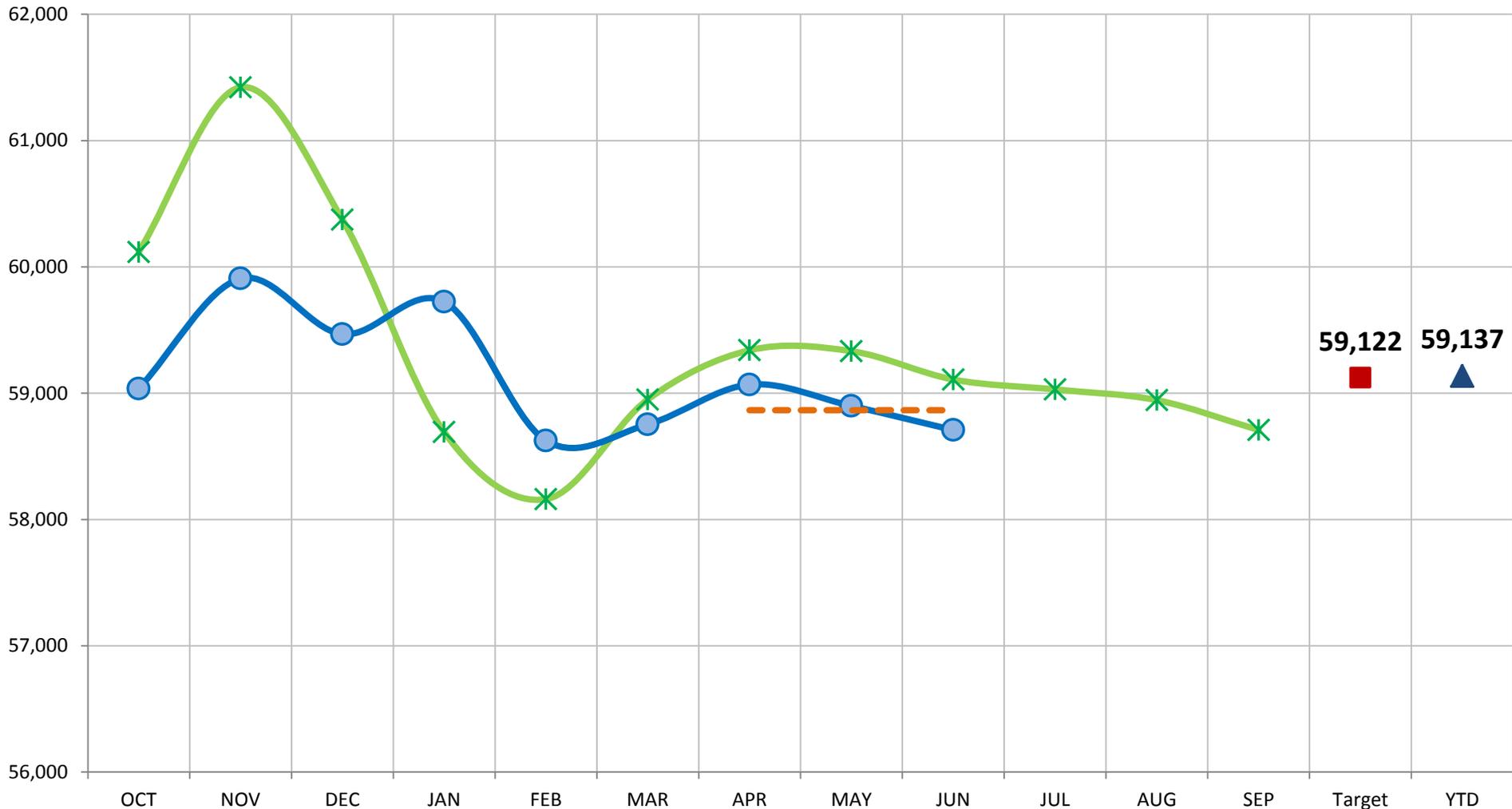
Status Table (Quantitative Metric - Meet or Exceed)

Period	Target	Actual	Status
10/2014	59122	59036	[Yellow]
11/2014	59122	59507	Green
12/2014	59122	59465	Green
01/2015	59122	59529	Green
02/2015	59122	59354	Green
03/2015	59122	59261	Green
04/2015	59122	59231	Green
05/2015	59122	59192	Green
06/2015	59122	59137	[Yellow]

✓ Indicates that the item is complete.

Average Daily Capacity at Core Airports FY14 vs. FY15

FY14 FY15 FYTD Target Seasonal Goal



•Source: Aviation System Performance Metrics (ASPM)

