

FY2016 2nd Quarter Performance Report

March 2016

Legend

OSI: OSI

CSTI: Corporate STI

APG: Agency Priority Goals

DOT: DOT Goals

SI: FAA Strategic Initiatives

STI: STI

Identifier	Description	OSI	CSTI	APG	DOT	SI	STI	Target	Actual	Status	
MAKE AVIATION SAFER AND SMARTER											
16S2C1 T2	FAA-Level Significant Safety Issue	•						Green	Green	Green	
16S.4	Commercial Air Carrier Fatality Rate	•	•	•	•		•	6.7	0	Green	
16S.4C3 T1	Receive Final Decision Document approval by the Rulemaking Management Council for the Part 23 Rule within 120 days of the close of NPRM comment period.	•					•	Green	Yellow	Yellow	
16S.5	General Aviation Fatal Accident Rate	•		•	•		•	0.91	0.81	Green	
16S.12	System Risk Event Rate (SRER)	•					•	18	2.73	Green	
16S.21	Runway Incursions (Category A and B)	•		•	•		•	0.395	0.426	Yellow	
16S.22	Commercial Space Launch and Reentry Accidents	•					•	0	0	Green	
16S.24A5 T2	IT Security	•						Green	Green	Green	
16S.74A	Hazard Risk Mitigations	•		•	•		•	80%	23%	Green	
16S.78A1 T2	Runway Incursion Mitigations	•						Green	Green	Green	
DELIVER BENEFITS THROUGH TECHNOLOGY/INFRASTRUCTURE											
16C1B2 T1	Complete, by signing for transmittal out of agency, the sUAS final rule within 90 days of rulemaking management council approved scheduled date of December 18, 2015.	•	•				•	•	Green	Green	Green ✓
16C1D6 T5	NAS Efficient Streamlined Services	•					•	•	Green	Green	Green
16C2A1 T1	Achieve a Joint Resource Council concept readiness decision for Space Data Integration capabilities by September 30, 2016.	•					•	•	Green	Green	Green
16C.2W4 T1	Adjusted Operational Availability				•			99.70%	99.73%	Green	
16C.3	NAS ON-TIME				•			88%	92.37%	Green	
16C.31	Average Daily Capacity	•			•		•	58,375	60,015	Green	
16C.31VVV1 T2	Terminal Automation Modernization and Replacement (TAMR)	•					•	Green	Green	Green ✓	

16C.31SSSS	ADS-B NAS Wide Implementation	•						1	1	Green
16C.55FFF4 T1	NAC Recommendations	•	•					Green	Green	Green
16C.64A	Noise Exposure	•			•			1	1	Green
16C.64A5 T2	Complete the updated Community Involvement Manual and complementary training products by Sept 30.	•						Green	Green	Green
16C.64A10 T3	Issue the first noise delegation to a candidate Organization Designation Authorization (ODA).	•						Green	Green	Green
16C.66A	Climate Impact				•			1	1	Green
16C.75B1 T2	Commute Days Avoided	•						42	11.27	Green
16C.89Y1 T1	Major System Investments		•				•	Green	Green	Green
16C.89Y2	Critical Acquisitions on Schedule	•						Green	Green	Green
16C.89AA1 T1	Unmodified Audit Opinion	•					•	Green	Yellow	Yellow
16C.89AA13 T1	Reduce Improper Payments				•			Green	Green	Green
16C.89BB1 T4	Cost Control	•					•	\$50.27 million	\$25.2 million	Green
16C.131C1	Data Comm Milestone	•			•		•	Green	Green	Green
16C.148	Runway Pavement	•			•			93%	97.80%	Green
16C.150	Controller Hiring		•					1,619	945	Green
ENHANCE GLOBAL LEADERSHIP										
16I2D1	International Safety Enhancement	•					•	Green	Yellow	Yellow
16I2E3	International Efficiency Enhancement - Caribbean		•				• •	Green	Green	Green
16I2E4 T5	International Efficiency Enhancement - NextGen	•					•	Green	Green	Green
EMPOWER AND INNOVATE WITH THE FAA'S PEOPLE										
16E2A2 T4	Deliver FAA foundational leadership and management training to 1,400 students.	•					• •	Green	Green	Green
16E2B1 T3	Conduct a competency assessment survey of Computer Engineers and Computer Scientists, documenting the variance between current and desired skills.	•					•	Green	Green	Green
16E.7	Hiring Persons with Targeted Disabilities (PWTD)				•		•	2.33%	0.60%	Yellow
16E.28A22 T5	FAA Ratings by Employee: Increase the Agency's Best Places to Work ranking in federal government sub-components to the top 31%.		•					Green	Green	Green

16E.63B1 T2	Wireless	•					•	Green	Green	Green
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✓ Indicates that the item is complete.