

16C.89Y2 Critical Acquisitions on Schedule

Description

90% of the critical acquisition selected annual milestones are achieved by their scheduled dates.

Special Designations: OSI

Commentary (March 2016)

GREEN, on track. 71 total milestones are being tracked, of which 7 can be missed. 1 milestone is RED, will be missed. 28 milestones (39%) have been completed to date, on schedule.

42 milestones are reporting GREEN, on track.

1 milestone is reporting RED, will be missed.

1. ASKME Segment 2 will complete development of Airworthiness Directives development functional component to production. Due May-16. In January 2016, a 60-day stop work order was issued to the vendor due schedule slips and cost overruns. The program is assessing other technical solutions.

Commentary (February 2016)

Yellow, At risk. We can miss 7 of 71 milestones. 2 RED, will be missed; and 2 YELLOW, are at risk.

21 milestones have been completed to date, on schedule. 46 milestones are reporting GREEN, on track.

2 milestones are reporting YELLOW, at risk.

1. ASR-9 SLEP 2 – Complete installation of the Transmitter Backplane at 25 ASR-9 sites for ASR-9 SLEP Ph 2. Due Sep-16. 4 of 25 ASR-9 sites installed to date. Installation training in the ESA, CSA, and WSA is in process. Approximately 3 installs per month will be required to complete the goal on time. Coordination is in process with the field and AJW-146 to verify the install schedule. Re-plan schedule review planned for mid-March. Plan to complete re-plan, re-start installs, and re-assess risk by early-April.
2. ASR-9 SLEP 2 - Complete installation of 35 Digital Remote SCIP Replacement (DRSR) units for ASR-9 SLEP Ph 2. Due Sep-16. 13 of 35 DRSR units installed to date. Installations are on hold pending resolution to items raised concerning site coordination, installation process, cabinet grounding and seismic compliance, and AT training. Targeting beginning of April to restart installations at sites and complete the re-plan of the waterfall schedule and finalize the impact of the delay.

2 milestones is reporting RED, will be missed.

1. LCSS – Achieve Go-Live (core functionality for ordering and inventory management and integration of external interface systems). Due Mar-16 System Integration Testing (SIT) 1 was

unsuccessfully concluded on 2/8/2015 and SIT2 was unsuccessfully concluded on 2/21/2016. User Acceptance Testing (UAT) to include Post-SIT Issue Resolution, User Testing, and Operational Evaluation is ongoing and scheduled to conclude 3/15/2016. Production Readiness Review (PRR) is scheduled for 3/17/2016. 1 remaining Priority 1 defect awaiting decision on audit acceptance criteria with AML and AFN.

2. ASKME Segment 2 will complete development of Airworthiness Directives development functional component to production. Due May-16. Although the ASKME Segment 2 (AS2) team completed development of the Sprint 11 build and deployed part of the requirements in UAT we have stopped work on this effort and currently in the re-plan phase. Since the ADD work was developed in SharePoint, and this is not the technology that should be used for this effort, the work will be redone using another technology. A stop work on this Task Order has been issued.

Status Table (Qualitative Metric)

Period	Actual
10/2015	Green
11/2015	Green
12/2015	Green
01/2016	Yellow
02/2016	Yellow
03/2016	Green

✓ Indicates that the item is complete.