

FY2016 Performance Measure Scorecard

July 2016

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Legend

OSI: OSI

CSTI: Corporate STI

APG: Agency Priority Goals

DOT: DOT Goals

SI: FAA Strategic Initiatives

STI: STI

Identifier	Description	OSI	CSTI	APG	DOT	SI	STI	Target	Actual	Status
MAKE AVIATION SAFER AND SMARTER										
16S2C1 T2	Deliver safety risk assessment report to the FAA SMS Committee on one FAA-level Significant Safety Issue (SSI). (Light Emitting Diodes (LED) Lighting in Aircraft Operations)	•						Green	Green	Green
16S.4	Commercial Air Carrier Fatality Rate	•	•	•	•		•	6.7	0	Green
16S.4C3 T1	Receive Final Decision Document approval by the Rulemaking Management Council for the Part 23 Rule within 120 days of the close of NPRM comment period.	•					•	Green	Green	Green ✓
16S.5	General Aviation Fatal Accident Rate	•		•	•		•	0.98	0.91	Green
16S.12	System Risk Event Rate (SRER)	•					•	18	2.32	Green
16S.21	Runway Incursions (Category A and B)	•		•	•		•	0.395	0.316	[Yellow]
16S.22	Commercial Space Launch and Reentry Accidents	•					•	0	0	Green
16S.24A5 T2	Address 80% of IP based high value risks within 30 days. Continue to provide information to the Cybersecurity Steering Committee to assure consistent risk acceptance decisions. Visualize vulnerabilities on all IP based systems. (OSM/OSI)	•						80%	100%	Green
16S.74A	Hazard Risk Mitigations	•		•	•		•	80%	53%	Green
16S.78A1 T2	By September 30, 2016 ARP will have initiated mitigation projects for 10 RIM locations.	•						10	9	Green

DELIVER BENEFITS THROUGH TECHNOLOGY/INFRASTRUCTURE											
16C1B2 T1	Complete, by signing for transmittal out of agency, the sUAS final rule within 90 days of rulemaking management council approved scheduled date of December 18, 2015.	•	•				•	•	Green	Green	Green ✓
16C1D6 T5	Remove 31 Tactical Aircraft Control and Navigation (TACAN) at Very High Frequency Omni-Directional Range (VOR) (TACR) systems from service by the end of FY16, including converting the existing antenna systems to High Gain Distance Measuring Equipment (DME) Antennas.	•					•	•	Green	Green	Green
16C2A1 T1	Achieve a FAA Enterprise Architecture Board (FEAB) concept readiness decision for Space Data Integration capabilities by September 30, 2016.	•					•	•	Green	Green	Green ✓
16C.2W4 T1	Monitor sustainment of adjusted availability for core airports at 99.7%.					•			99.70%	99.70%	Green
16C.3	NAS ON-TIME					•			88%	92.16%	Green
16C.31	Average Daily Capacity	•				•		•	57,975	60,240	Green
16C.31VV V1 T2	Terminal Automation Modernization and Replacement (TAMR). Achieve Initial Operational Capability at the 8 cumulative sites by Q4 FY16.	•						•	Green	Green	Green ✓
16C.31SS SS	ADS-B NAS Wide Implementation	•							1	1	Green ✓
16C.55FFF 4 T1	Achieve the FAA's commitments to Congress in response to the NAC recommendations within a calendar quarter of their scheduled dates. (OSI Target: 80%, CSTI Target: 90%)	•	•						Green	Green	Green
16C.64A	Noise Exposure	•				•			1	0	[Red]
16C.64A5 T2	Complete the updated Community Involvement Manual and complementary training products by Sept 30.	•							Green	Green	Green
16C.64A10 T3	Issue the first noise delegation to a candidate Organization Designation Authorization (ODA).	•							Green	Green	Green ✓
16C.66A	Climate Impact					•			1	1	Green
16C.75B1 T2	Average commute days avoided per employee (AWS and/or regular telework, year-to-date). FY16 Target: 42	•							42	38	Green
16C.89Y1 T1	90% of major baselined acquisition programs must be maintained within 10% of their current acquisition cost, schedule and technical performance baseline as of the end of fiscal year 2016.		•					•	Green	Green	Green
16C.89Y2	Critical Acquisitions on Schedule	•							Green	Green	Green

16C.89AA 1 T1	Obtain an unmodified audit opinion on the FAA`s FY16 financial statements. This goal requires both an unmodified audit opinion and no material weaknesses identified by external independent auditors.	•					•	Green	Yellow	Yellow
16C.89AA 13 T1	The dollar amount of improper payments for the year is less than 1% of Airport Improvement Grant program disbursements.				•			Green	Green	Green
16C.89BB 1 T4	Achieve documented cost savings and cost avoidance of \$50.27 million in FY 2016.	•					•	Green	Green	Green
16C.131C1	Data Comm Milestone	•			•		•	Green	Green	Green ✓
16C.148	Runway Pavement	•			•			93%	97.60%	Green
16C.150	Controller Hiring		•					1,619	1,510	Green
ENHANCE GLOBAL LEADERSHIP										
16I2D1	International Safety Enhancement	•					•	Green	Yellow	Yellow
16I2E3	International Efficiency Enhancement - Caribbean		•				• •	Green	Green	Green
16I2E4 T5	International Efficiency Enhancement - NextGen	•					•	Green	Green	Green ✓
EMPOWER AND INNOVATE WITH THE FAA'S PEOPLE										
16E2A2 T4	Deliver FAA foundational leadership and management training to 1,400 students.	•					• •	Green	Green	Green ✓
16E2B1 T3	Conduct a competency assessment survey of Computer Engineers and Computer Scientists, documenting the variance between current and desired skills.	•					•	Green	Green	Green
16E.7	Hiring Persons with Targeted Disabilities (PWTD)				•		•	2.33%	0.64%	Yellow
16E.28A22 T5	FAA Ratings by Employee: Increase the Agency's Best Places to Work ranking in federal government sub-components to the top 31%.		•					Green	Green	Green
16E.63B1 T2	Implement wireless networks at 90% of FAA facilities approved for the second phase of installation by the IT Shared Services Committee (ITSSC).	•					•	Green	Green	Green

✓ Indicates that the item is complete.