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Subject Year-by-Year High/Low Forecast for Use in BCA Sensitivity
Analysis

Hi -

Thank you for setting aside time this afternoon to participate in a review and discussion of FAA comments. Per our discussion this afternoon on the City's Supplemental Benefit Cost Analysis, please find attached a year-by-year high/low forecast for this City's use in performing your sensitivity analyses. If you have any questions or need any additional information, please do not hesitate to contact us.

As we discussed, please submit your revised document to the FAA by Tuesday morning September 6th.

Thank you.

Rich



Summary of ORD EIS Forecast Range Appendix R.xls

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ORD OMP EIS – APPENDIX R
SUMMARY FORECAST RANGE

Enplaned Passengers

	Baseline	Low Side	Variance	High Side	Variance
2002	31,710,512				
2003	32,609,000				
2004	33,633,730				
2005	34,696,477	30,880,000	-11%	39,207,000	13%
2006	35,798,962	31,861,000	-11%	40,453,000	13%
2007	36,943,000	32,879,000	-11%	41,746,000	13%
2008	38,027,251	33,844,000	-11%	42,971,000	13%
2009	39,149,000	34,843,000	-11%	44,238,000	13%
2010	40,280,622	35,850,000	-11%	45,517,000	13%
2011	41,450,619	36,891,000	-11%	46,839,000	13%
2012	42,660,538	37,968,000	-11%	48,206,000	13%
2013	43,912,000	39,082,000	-11%	49,621,000	13%
2014	45,119,418	40,156,000	-11%	50,985,000	13%
2015	46,367,491	41,267,000	-11%	52,395,000	13%
2016	47,657,820	42,368,000	-11%	53,853,000	13%
2017	48,992,074	43,505,000	-11%	55,361,000	13%
2018	50,372,000	44,692,000	-11%	56,920,000	13%

Aircraft Operations

	Baseline	Low Side	Variance	High Side	Variance
2002	922,787				
2003	960,500				
2004	976,544				
2005	992,855	884,000	-11%	1,162,000	17%
2006	1,009,439	898,000	-11%	1,181,000	17%
2007	1,026,300	913,000	-11%	1,201,000	17%
2008	1,041,635	927,000	-11%	1,219,000	17%
2009	1,057,200	941,000	-11%	1,237,000	17%
2010	1,072,706	955,000	-11%	1,255,000	17%
2011	1,088,438	969,000	-11%	1,273,000	17%
2012	1,104,402	983,000	-11%	1,292,000	17%
2013	1,120,600	997,000	-11%	1,311,000	17%
2014	1,134,910	1,010,000	-11%	1,328,000	17%
2015	1,149,402	1,023,000	-11%	1,345,000	17%
2016	1,164,080	1,035,000	-11%	1,362,000	17%
2017	1,178,945	1,047,000	-11%	1,379,000	17%
2018	1,194,000	1,059,000	-11%	1,397,000	17%