

ACIP Process



Federal Aviation
Administration

Presented to: MAMA/ADO Conference

By: Gary Gates/Scott Eaton

Date: October 23, 2013



ACIP Process

- The FAA Airports Capital Improvement Plan (ACIP) is our primary planning tool for prioritizing funds for critical airport development and planning needs for the National Plan of Integrated Airport Systems (NPIAS)
- The ACIP is comprised of individual airport CIPs and the State Capital Improvement Plan (SCIP)...more to come



Sponsor Consideration During CIP Development and Review

- How does this airport/project fit in with the big projects and/or initiatives?
- Is the plan reasonable (availability of funds-local/state/federal)?
- Coordinated with States (MT/ID) and ADO
- Consistency for large projects—no significant changes
Have these items been considered?
 - ENVIRONMENTAL
 - LAND ACQUISITION
 - RUNWAY SHUTDOWNS
 - AFFECTED NAVAIDS (FAA RA?)
 - ELIGIBILITY OF WORK
 - LARGE PROJECTS (phased?)
 - AVAILABILITY OF LOCAL MATCH
 - PRIORITY OF WORK (FAA NPS)
 - SCHEDULE (SMS, BCA, etc..)

ACIP Process cont

- **Limited Discretionary and State apportionment funds go to the highest priority projects eg. RW rehab, ARFF equip, Safety and Security etc.**
- **If an airport requests discretionary funds, they must use entitlement funds for the highest priority work in that year and then consider whether discretionary project will compete for funds.**



5-YEAR CAPITAL IMPROVEMENT PLAN - Anywhere MT Airport

DATE: 10/9/12

2013 - 2017

FY-2013

ENTITLEMENT: \$1,000,000

Project Description <i>(by Funding Year in Priority Order)</i>	FEDERAL FUNDS		LOCAL FUNDS		Total \$	Start Date	Completion Date
	Entitlement	Discretionary	PFC	Other			
RWY Guidance, Hold Position Signs (90)		300,000.00	16,666.67		316,666.67	10/1/2012	9/30/2013
Rehab RWY dist to go signs (84)		200,000.00	11,111.11		211,111.11	10/1/2012	9/30/2013
Rehab RWY 9/27 Lighting (70)	1,000,000.00	200,000.00	66,666.67		1,266,666.67	10/1/2012	9/30/2013
Runway Rehab (70)		500,000.00	27,777.78		527,777.78	10/1/2012	9/30/2013
Rehab Taxiway Lighting (66)		290,000.00	16,111.11		306,111.11	10/1/2012	9/30/2013
Conduct PCI Study		10,000.00	555.56		10,555.56	10/1/2012	9/30/2013
Acquire Snow Removal Equipment (48)	200,000						
					0.00	10/1/2012	9/30/2013
TOTAL FY 2013	\$1,200,000.00	\$1,500,000.00	\$138,888.89	\$0.00	\$2,638,888.89		



SCIP Process

- **The State Capital Improvement Plan (SCIP) is comprised of individual GA airport CIPs**
- **SCIP is developed in part to prioritize limited state apportionment and discretionary funds where applicable for GA airports**
- **SCIP is a partnership between Helena ADO and MT and ID State Aeronautics**
- **MT and ID Aero will be requesting CIPs from airports for 2015-2020 (Due by Feb 1, 2014)**



Funding Consideration

CIP/SCIP – populates
NPIAS (eligible identified
needs)

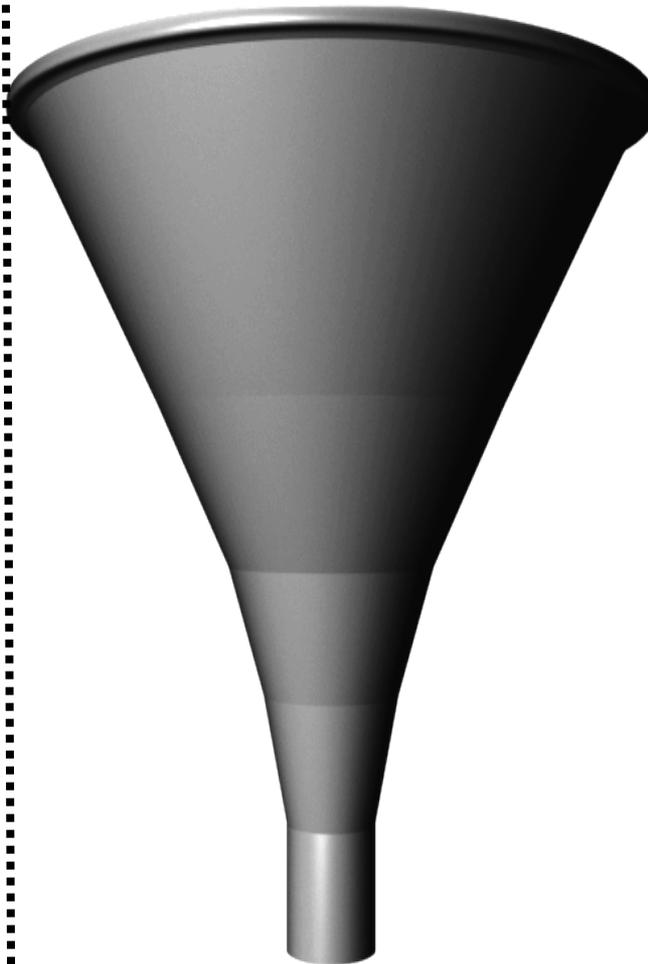
**NPIAS Snapshot taken
every 2 yrs.**

January 2014 (NPE Basis)

**(using development data
from 2015-2019)**

**ACIP – pool of candidate
projects for AIP funding**

AIP – available funds



Schedule Consideration

- **Year 5**
 - Project identification
- **Year 3**
 - Project scope and schedule, with refined cost estimate
- **Year 1**
 - Present year funding

ANY QUESTIONS?

