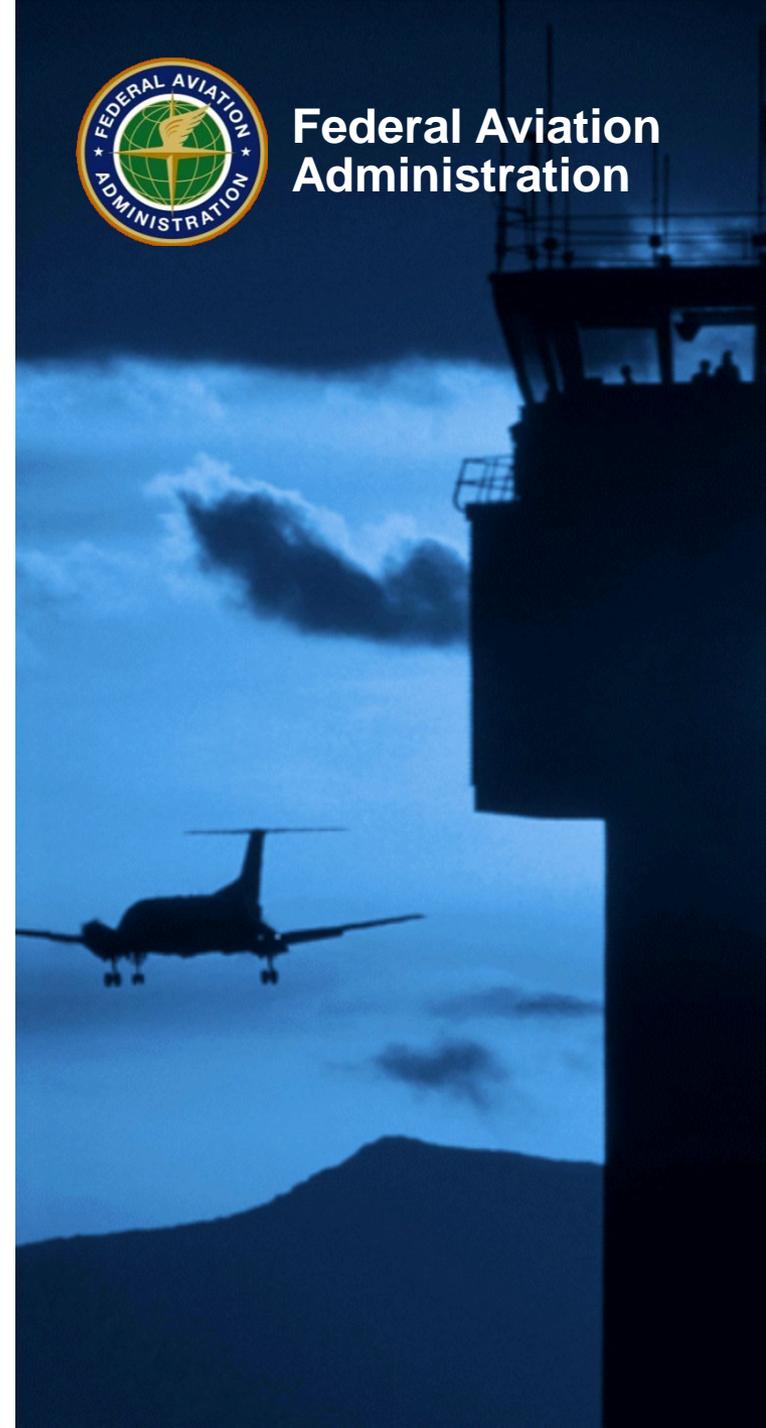


# Helena ADO Update

October 23 & 24, 2013



Federal Aviation  
Administration



# Topics

- **Wednesday, October 23**
  - Staffing Changes
  - AIP Update
  - ANM Work Plan
  - Helena ADO Schedule
- **Thursday, October 24**
  - AIP Grant Oversight Risk Model
  - Airport External Port (AEP)



# Project Manager Assignments

	<u>Diane</u>	<u>Gary</u>	<u>Jack</u>	<u>Jason</u>	<u>Joe</u>	<u>Steve</u>
1	Jordan	<b>Boise*</b>	Anaconda	Baker	Big Sandy	Hamilton
2	Plentywood	<b>Bonnars Ferry</b>	Bozeman*	Broadus	Big Timber	<b>Aberdeen</b>
3	Roundup	<b>Caldwell</b>	Deer Lodge	Chinook	Billings*	<b>Arco</b>
4	Stevensville	<b>Cascade</b>	Dillon	Circle	Butte*	<b>Blackfoot</b>
5	West Yellowstone*	<b>Coeur d'Alene</b>	Ennis	Culbertson	Chester	<b>Buhl</b>
6		<b>Council</b>	Eureka	Ekalaka	Choteau	<b>Burley</b>
7		<b>Grangeville</b>	Kalispell*	Glasgow*	Colstrip	<b>Challis</b>
8		<b>Homedale</b>	Kalispell City	Glendive*	Columbus	<b>Driggs</b>
9		<b>Kellogg</b>	Libby	Harlem	Conrad	<b>Hailey*</b>
10		<b>Lewiston*</b>	Lincoln	Helena*	Cut Bank	<b>Gooding</b>
11		<b>McCall</b>	Missoula*	Lewistown*	Forsyth	<b>Idaho Falls*</b>
12		<b>Mountain Home</b>	Plains	Malta	Fort Benton	<b>Jerome</b>
13		<b>Nampa</b>	Polson	Miles City*	Great Falls*	<b>Paris</b>
14		<b>Orofino</b>	Ronan	Poplar	Hardin	<b>Pocatello*</b>
15		<b>Priest River</b>	Superior	Scobey	Harlowton	<b>Preston</b>
16		<b>Sandpoint</b>	Thompson Falls	Sidney*	Havre*	<b>Rexburg</b>
17		<b>St Maries</b>	Three Forks	Stanford	Laurel	<b>Salmon</b>
18		<b>Weiser</b>	Townsend	Terry	Livingston	<b>Twin Falls*</b>
19			Twin Bridges	Turner	Shelby	
20			White Sulphur	Wolf Point*		



# Helena ADO Contact Information

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# FY-2014 Update

- **Where we are:**

- Authorization Extension: Public Law 112-95, the FAA Modernization and Reform Act of 2012, signed on February 14, 2012, authorized \$3.35 Billion in funding authority for the AIP for each of the fiscal years 2012 – 2015.
- Appropriation: Senate amendment to H.R. 2775 on October 16, 2013 provided a Continuing Resolution (CR) to January 15, 2014.
- No funding allocations will be made available for programming until approval of AIP apportionment and budget issues resolved.



# FY-2013 Grants (million)

	Idaho	Montana	Total	Region
<b>Grants Issued</b>	29	44	73	253
	(8 HLN, 21 SEA)			
<b>Entitlements</b>	\$21.83	\$26.96	\$48.79	\$176.15
<b>Discretionary</b>	\$2.61	\$5.6	\$8.21	\$168.25
<b>Total</b>	\$24.44	\$32.56	\$57.00	\$344.40



# Closeouts

	<b>Idaho</b>	<b>Montana</b>	<b>Total</b>
<b>Open Grants on 10/1/2012</b>	66	123	189
<b>Closed in FY-2013</b>	31	88	119
<b>Balance</b>	35*	35	70*
<b>Grants issued in FY-2013</b>	29	44	73
<b>Open Grants on 10/1/2013</b>	64	79	143

\* 35 FY-2012 and earlier Grants to be closed by SEA ADO



# Montana Nonprimary Entitlements (million)

<b>FY-2013</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>
<b>Available</b>	\$0.86	\$2.96	\$5.87	\$8.50	<b>\$18.19</b>
<b>Used</b>	\$0.86	\$1.38	\$2.02	\$1.84	\$6.10
<b>Carryover</b>	\$0.00	\$1.58	\$3.85	\$6.66	\$12.09
<b>FY-2014</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Total</b>
<b>Available</b>	\$1.58	\$3.85	\$6.66	\$8.50	<b>\$20.59</b>



# Idaho Nonprimary Entitlements (million)

<b>FY-2013</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>Total</b>
<b>Available</b>	\$1.23	\$2.07	\$3.23	\$3.71	<b>\$10.24</b>
<b>Used</b>	\$1.23	\$1.22	\$1.42	\$0.80	\$4.67
<b>Carryover</b>	\$0.00	\$0.85	\$1.81	\$2.91	\$5.57
<b>FY-2014</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Total</b>
<b>Available</b>	\$0.85	\$1.81	\$2.91	\$3.71	<b>\$9.28</b>



# Carryover Goal

- **Each ADO reduces carryover by 5% (based on FY-2013 funding) with a stretch goal of 10%.**
  - ANM carried over \$71.4 million
  - Nationwide carried over \$738 million
  - The \$738 million are protected entitlements and reduce available discretionary in next FY.
  - If ANM didn't carry over funds in FY-2013 then theoretically we would have used the \$71.4 million in FY-2013 and received approx. 12.5% of carried over funds \$667 million (\$83 million) as additional discretionary in FY-2013. The net to the region is \$154 million (\$83 million plus \$71.4 million)
  - We carried over \$71.4 million and received \$92 million in additional discretionary. The net increase is \$21 million (\$92 million – \$71.4 million).



# Historic Helena ADO Carryovers (million)

FY	NPE	Primary	State	Total	Percent	Region
<b>2009</b>	\$8.2	\$3.8	\$0.0	\$12.0	20.0%	\$60.3
<b>2010</b>	\$8.3	\$0.0	\$0.0	\$8.3	16.2%	\$51.4
<b>2011</b>	\$8.2	\$1.0	\$0.0	\$9.2	16.3%	\$56.3
<b>2012</b>	\$9.8	\$3.2	\$0.0	\$13.0	21.8%	\$59.6
<b>2013</b>	\$12.1	\$0.6	\$1.5	\$14.2	20.0%	\$71.4
<b>2013*</b>	\$17.7	\$1.2	\$1.5	\$20.4	28.5%	\$71.4

\*With Idaho 2013 carryovers



# Increase in Carryover?

- **Change in Federal Share from 95% to 90%**
- **Late AIP funding**
- **Environmental determination not ready**
- **Consultant not selected**
- **High amount of NPEs available**
- **Inefficient transfer of NPEs**



# Unfunded DCL Projects

## By Number

## By Dollars

(million)

FY	DEN	HLN	SEA	DEN	HLN	SEA
<b>2009</b>	1	0	6	\$3.5	\$0.0	\$10.1
<b>2010</b>	1	1	7	\$4.2	\$1.5	\$14.8
<b>2011</b>	0	2	16	\$0.0	\$2.4	\$28.8
<b>2012</b>	3	2	11	\$11.0	\$2.5	\$34.7
<b>2013</b>	3	8	9	\$2.3	\$2.9	\$36.2



# Discretionary Candidate List Goal

- **Each ADO to put at least 80% of projects identified on DCL under grant (not including LOI and Noise).**
  - In other words, we need to be 80% sure that a project will go if included on the DCL.
  - Helena ADO is using same goal for State Apportionment.
- **What can impact “go” or “no go” decision?**
  - Environmental, ALP, or airspace will not be ready
  - Land acquisition status
  - Consultant not selected
  - Late bid opening
- **Impacts**
  - DCL locked and projects ranked, we run risk of losing discretionary.



# ANM Work Plan

- **Next Level of Safety**

- Hailey – Initiate construction of runway safety area project
- Contact all towered airport sponsors with planned 2014 construction with RSAT briefing and educational materials
- Implement AGIS Transition Plan
  - Submit survey data into AGIS for any airport that is changing safety critical data, including runway end positions, profiles and NAVAIDS.
  - Submit survey data into AGIS for projects at any airport tht include aerial photography or obstruction surveys, including master plans or ALP updates.
  - For all projects at large, medium, small, and non-hub sirports submit survey data into AGIS.
  - Submit survey data into AGIS resulting from design, construction or planning activities requiring the development of new or revised instrument approaches.
  - Provide a “.pdf” copy of ALPs.



# ANM Work Plan – continued:

- **Aviation Access**

- Work with FPO on a plan for 2015 runway number changes due to MagVar.
- ADO to develop a plan for obstruction removal so tht lower minimums could be achieved at McCall, ID; Circle, MT; Forsyth, MT; and Ronan, MT.

- **AIP and PFC Programs**

- Complete 1/3 of obligated airport risk assessments
- Close 50% of open PFC applications that were physically and financially complete as of October 1, 2013. HLN 1 (Pocatello)
- Each ADO reduces carryover by 5% (based on 2013 funding) with a stretch goal of 10%.
- 80% of identified DCL dollars/projects on final HQ list are put under grant (not including LOI and Noise projects)



# ANM Work Plan – continued:

- **AIP and PFC Programs – continued:**

- Issue 90% of construction and equipment grants based on bids
- Program DI funds within 10 days of regional notification
- Monitor grant payments to ensure inactives are not greater than 12 months (with a 10 month check) or older from last payment.
- Closeout a minimum of 25% of all open grants as measured from the beginning of the FY. (HLN – 30 closeouts).
- Closeout 90% of 4-year and older grants (FY-2010 and older). HLN – 5 grants. (SEA has 8 4-year and older Idaho grants)
- Approve ALPs to achieve a 7-year update currency at Regional Airport Plan locations.
- Conduct safety inspection at obligated airports to achieve a 4-year cycle.



# ANM Work Plan – continued:

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# ANM Work Plan – continued:

- **Workplace of Choice**

- Publish Regional Airport Plan by December 31, 2013
- Substantially complete transition of Idaho to HLN-ADO

- **Sustaining our Future**

- Continuing work on sustainability master plan/management plan at Butte, MT.
- Initiate work on sustainability management plan for Coeur d’Alene, ID.
- Issue grants for sound insulation programs at Great Falls, MT.
- Implement Noise transition policy at Great Falls, MT.
- Issue environmental determination for Hamilton, MT.



# AIP Grant Oversight Risk Model Policy

- Refines the Risk based approach to grant and payment oversight and associated documentation requirements of the AIP based on OIG recommendation.
- The model includes 10 risk factors that review the Sponsor's experience, past ability to provide information and adhere to grant guidelines, and the ability to store and secure data.
- A Risk Assessment Checklist was developed and will be sent to each Sponsor for completion. The Risk Assessment Checklist includes a list of questions related to the Sponsor's ability to manage grant funding.
- FAA will complete 1/3 of the existing sponsor assessments each year. In FY-2013 we completed the first 1/3.
- Sponsor's will be rated at a nominal, moderate, or elevated risk level for grant and payment oversight and monitoring.
- [Sponsor Certification Checklist](#) updated March 2013.



# Airports External Port (AEP)

- Web-based application that will enable airport sponsors and state agencies to provide data electronically to the FAA regarding:
  - The National Plan of Integrated Airport Systems (NPIAS)
  - Capital Improvement Plan (CIP)
  - Processes and ongoing AIP grant administration
  - Will act as the portal for all external PFC actions.
- Phase Implementation:
  - Phase I (November 1, 2012 through January 31, 2013). Voluntary period in which any airport sponsor or state agency can request and receive access to AEP.
  - Phase 2 (February 1, 2013 through April 30, 2013). The FAA will work to add any remaining Primary airport sponsors that did not participate in the voluntary period.
  - Phase 3 (May 1, 2013 through October 31, 2013). The FAA will add all remaining sponsors and state agencies.
- Web address: <https://aep.airports.faa.gov>





# Federal Aviation Administration AIRPORTS EXTERNAL PORTAL

HOME



If you are an existing PFC or ARRA user, please use your Username and Password to log

| LOGIN |

**Username:**

**Password:**

[LOGIN](#)

<a href="#" style="color: #e67e22; text-decoration: none;">New User</a>	<a href="#" style="color: #e67e22; text-decoration: none;">Forgot Username / Password</a>
-------------------------------------------------------------------------	-------------------------------------------------------------------------------------------

### AIP-

The FAA Airport Improvement Reporting System is a web-based application that permits approved public entities to obtain current financial information about their grants, submit project requests, provide project status information, enter and maintain contact information, view alerts, and run reports. AIP will also provide additional reports showing grant and project status and performance information.

[MORE INFO](#)

### PFC-

The Passenger Facility Charges Reporting System (PFC Reporting) is a web-based application that permits approved public entities to report Facility Charges related information. Public Agencies (PA) are able to enter revenue collected via PFC as well as interest earned. The PAs are also able to enter disbursement and PFC project information as well as view reports. Air Carriers are able to enter their monthly PFC collections as well as view reports.

[PUBLIC REPORTS & MORE INFO](#)

### ARRA-

The FAA ARRA Data Collector allows ARRA grant recipients to comply with the reporting requirements imposed on them by section 1201(c) of the American Recovery and Reinvestment Act of 2009 (ARRA). Each month, the airport sponsors or their representatives update the funding status and Disadvantaged Business Enterprises (DBE) participation for each ARRA-funded project, including ARRA contracts that are out for bid, awarded, underway, and completed.

[MORE INFO](#)



# Airports External Port (AEP)

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# Runway Safety

- **Vehicle Pedestrian Deviations:**

- ANM saw a 70 percent increase in VPD from 2010 to 2011
- In FY11, ANM had 21 Runway Incursions (MT 2), and 20 Surface Incidents (MT 0).
- In FY12, ANM had 20 Runway Incursions (MT 2), and 10 Surface Incidents (MT 0).
- FAA Guide to Operations
- Pay special attention to construction planned for FY-2013. Brief contractors daily on airport constraints.

