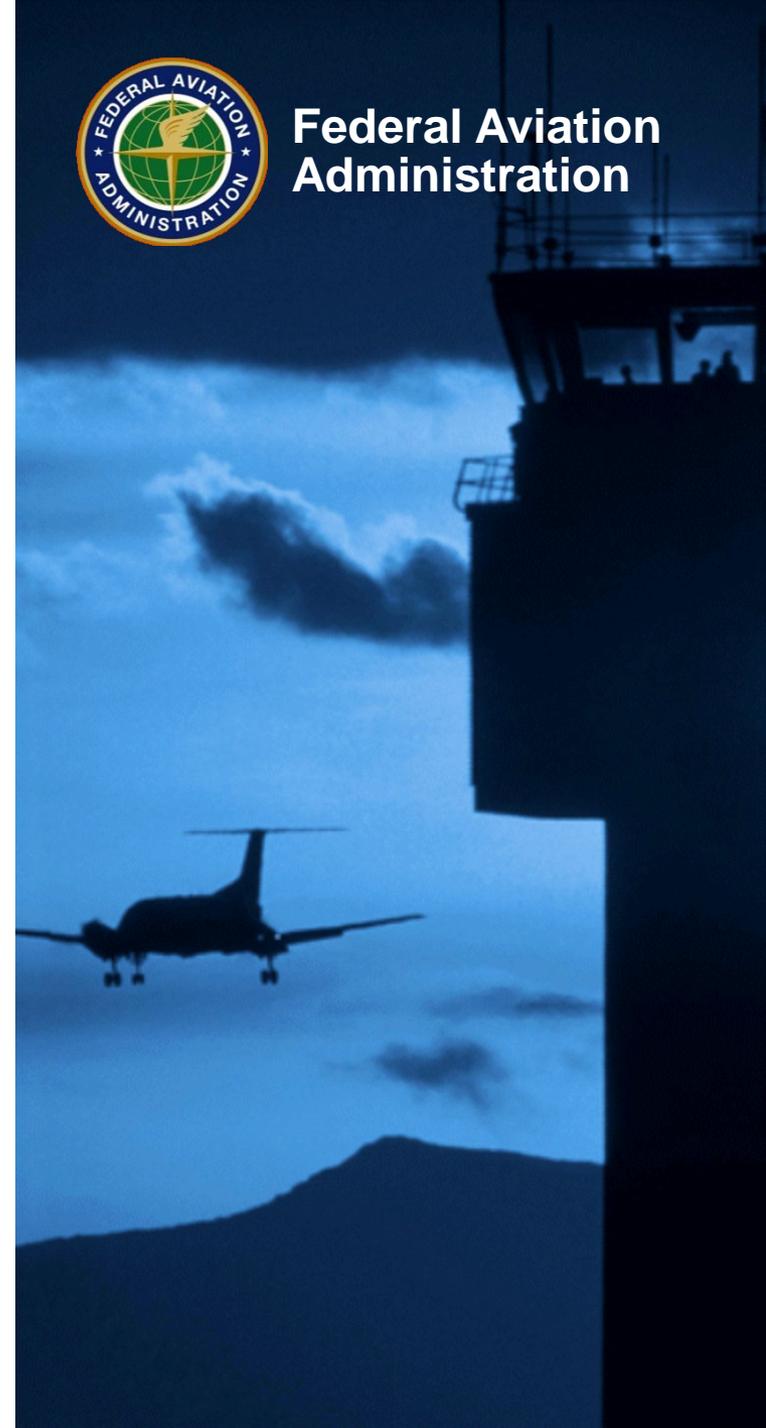


Helena ADO Update

September 23, 2014



Federal Aviation
Administration



FY-2015 Update

- **Where we are:**

- Appropriation: H.J. Continuing Resolution passed on September 18, 2014 to fund government through December 11, 2014.
- No AIP funding allocations will be made available for programming until approval of AIP apportionment and budget issues resolved. We need at least 6 month appropriation.
- Authorization Extension: Public Law 112-95, the FAA Modernization and Reform Act of 2012, signed on February 14, 2012, authorized \$3.35 Billion in funding authority for the AIP for each of the fiscal years 2012 – 2015.



FY-2014 Grants (million)

Grants Issued	28	48	76	232
Gen. Aviation	\$ 8.28	\$14.18	\$22.46	\$73
Air Carrier	\$10.01	\$15.30	\$25.31	\$108
Discretionary	\$19.75	\$ 2.0	\$21.75	\$179
Total	\$38.05	\$31.48	\$69.53	\$360



Closeouts

Open Grants on 10/1/2013	64	79	143
Closed in FY-2014	32*	29	61*
Balance	32**	50	82**
Grants issued in FY-2014	28	48	76

* 26 closed by SEA. **9 FY-2012 and earlier Idaho Grants remain to be closed by SEA ADO



FY-2014 Program Stats

Quarter	Applications		Programing		Grants	
	No.	%	No.	%	No.	%
1st	3	4	0	0	0	0
2nd	17	22	3	4	0	0
3rd	30	40	55	72	24	32
4th	26	34	18	24	52	68
Total	76	100	76	100	76	100



FY-2014 Carryover Goal

- **Each ADO was to reduce carryover by 5% (based on FY-2013 funding) with a stretch goal of 10%.**
 - ANM carried over \$72 million this year (\$71.4 million from FY-2013)
 - Nationwide carried over \$711 million this year (\$738 million from FY-2013)
 - Helena ADO carried over \$18.8 million this year (\$20.4 million from FY-2013)
- **New FY-2015 Goal being established based on Total budgeted AIP amounts for each ADO.**
 - DEN, \$242 million budgeted, CO \$18.5 million, 7.65%
 - HLN, \$162 million budgeted, CO \$18.8 million, 11.49%
 - SEA, \$216 million budgeted, CO \$34.7 million, 16.09%



Idaho Nonprimary Entitlements (million)

2011	2012	2013	2014	Total
\$0.85	\$1.81	\$2.91	\$3.71	\$9.28
\$0.85	\$1.12	\$1.29	\$1.08	\$4.34
\$0.00	\$0.69	\$1.62	\$2.63	\$4.94
2012	2013	2014	2015	Total
\$0.69	\$1.62	\$2.63	\$4.08	\$9.03



Montana Nonprimary Entitlements (million)

FY-2014	2011	2012	2013	2014	Total
Available	\$1.58	\$3.85	\$6.66	\$8.50	\$20.59
Used	\$1.58	\$1.43	\$2.67	\$2.37	\$8.05
Carryover	\$0.00	\$2.42	\$3.99	\$6.13	\$12.54
FY-2015	2012	2013	2014	2015	Total



Historic Helena ADO Carryovers (million)

NPE	Primary	State	Total	Percent	Region
\$17.7	\$1.2	\$1.5	\$20.4	28.5%	\$71.4
\$17.5	\$1.3	\$0.0	\$18.8	26.1%	\$72.0



ANM Work Plan

- **Next Level of Safety**

- Hailey – Initiate construction of runway safety area project
- Complete a preliminary list of taxiways with problematic geometry at Part 139 Airports
- Identify intersecting runways that do not meet standard.

- **AIP and PFC Programs**

- Complete 1/3 of obligated airport risk assessments
- Close 50% of open PFC applications that were physically and financially complete as of October 1, 2014. (3 HLN ADO)
- 80% of identified DCL dollars/projects on final HQ list are put under grant (not including LOI and Noise projects)



Discretionary Candidate List Goal

- **Each ADO to put at least 80% of projects identified on DCL under grant (not including LOI and Noise).**
 - In other words, we need to be 80% sure that a project will go if included on the DCL.
 - Helena ADO is using same goal for State Apportionment.
- **What can impact “go” or “no go” decision?**
 - Environmental, ALP, or airspace will not be ready
 - Land acquisition status
 - Consultant not selected
 - Late bid opening
- **Impacts**
 - DCL locked and projects ranked, we run risk of losing discretionary.



ANM Work Plan

- **AIP and PFC Programs – continued:**

- Issue 90% of construction and equipment grants based on bids
- Program DI funds within 10 days of regional notification
- Monitor grant payments to ensure inactives are not greater than 12 months (with a 10 month check) or older from last payment.
- Closeout a minimum of 25% of all open grants as measured from the beginning of the FY. (HLN – 50 closeouts).
- Closeout 90% of 4-year and older grants (FY-2011 and older). HLN – 5 grants. (SEA has 3 FY-2011 and older Idaho grants)
- Approve ALPs to achieve a 7-year update currency at Regional Airport Plan locations.
- Conduct safety inspection at obligated airports to achieve a 4-year cycle.



Project Manager Assignments

Diane

Jordan
Plentywood
Roundup
Stevensville
West Yellowstone

Gary

Boise*
Bonnars Ferry
Caldwell
Cascade
Coeur d'Alene
Council
Grangeville
Homedale
Kellogg
Lewiston*
McCall
Mountain Home
Nampa
Orofino
Priest River
Sandpoint
St Maries
Weiser

Jack

Anaconda
Bozeman*
Deer Lodge
Dillon
Ennis
Eureka
Hamilton
Kalispell*
Libby
Lincoln
Missoula*
Plains
Polson
Ronan
Superior
Thompson Falls
Three Forks
Townsend
Twin Bridges
White Sulphur

Jason

Baker
Broadus
Chinook
Circle
Culbertson
Ekalaka
Glasgow
Glendive
Harlem
Helena*
Lewistown*
Malta
Miles City
Poplar
Scobey
Sidney*
Stanford
Terry
Turner
Wolf Point*

Joe

Big Sandy
Big Timber
Billings*
Butte*
Chester
Choteau
Colstrip
Columbus
Conrad
Cut Bank
Forsyth
Fort Benton
Great Falls*
Hardin
Harlowton
Havre
Laurel
Livingston
Shelby



Helena ADO Contact Information

Dave Stelling, HLN-600

Manager

Phone: 406-449-5271

e-mail: dave.stelling@faa.gov

Franki Niemeir, HLN-600a

Management & Program Assistant

Phone: 406-449-5271

e-mail: franki.niemeir@faa.gov

Gary Gates, HLN-610

Civil Engineer

Phone: 406-449-5230

e-mail: gary.gates@faa.gov

Dave Noble, HLN-611

Community Planner

Phone: 406-449-5421

e-mail: dave.noble@faa.gov

Scott Eaton, HLN-612

Community Planner

Phone: 406-449-5291

e-mail: scott.eaton@faa.gov

Steve Engebrecht, HLN-620

Civil Engineer/Compliance Specialist

Phone: 406-449-5279

e-mail: steve.engebrecht@faa.gov

Jason Garwood, HLN-621

Civil Engineer/PFC and Airspace Specialist

Phone: 406-449-5078

e-mail: jason.garwood@faa.gov

Diane Stilson, HLN-622

Civil Engineer/Environmental Specialist

Phone: 406-449-5422

e-mail: diane.stilson@faa.gov

Jack Paschal, HLN-623

Civil Engineer,

Phone: 406-449-5350,

e-mail: jack.paschal@faa.gov

Joe Nye, HLN-624

Civil Engineer

Phone: 406-449-5719

e-mail: joe.nye@faa.gov

