

AIRPORTS CAPITAL IMPROVEMENT PROGRAM (ACIP) PROCESS

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Federal Aviation
Administration



ACIP Process

- The FAA Airports Capital Improvement Plan (ACIP) is our primary planning tool for prioritizing funds for critical airport development and planning needs for the National Plan of Integrated Airport Systems (NPIAS)
- The ACIP is comprised of individual airport CIPs and the State Capital Improvement Plan (SCIP)...more to come



Sponsor Consideration During CIP Development and Review

- How does this airport/project fit in with the big projects and/or initiatives?
- Is the plan reasonable (availability of funds- local/state/federal)?
- Coordinated with States (MT/ID) and ADO
- Consistency for large projects–no significant changes Have these items been considered?

ENVIRONMENTAL

LAND ACQUISITION

RUNWAY SHUTDOWNS

AFFECTED NAVAIDS (FAA RA?)

ELIGIBILITY OF WORK

LARGE PROJECTS (phased?)

AVAILABILITY OF LOCAL MATCH

PRIORITY OF WORK (FAA NPS)

SCHEDULE (SMS, BCA, etc..)



ACIP Process cont

- Limited Discretionary and State apportionment funds go to the highest priority projects eg. RW rehab, ARFF equip, Safety and Security etc.
- If an airport requests discretionary funds, they must use entitlement funds for the highest priority work in that year and then consider whether discretionary project will compete for funds.
- http://www.faa.gov/airports/northwest_mountain/airports_resources/sponsor_guide/

5-YEAR CAPITAL IMPROVEMENT PLAN - Anywhere MT Airport

DATE: 10/9/12

2013 - 2017

FY-2013

ENTITLEMENT: \$1,000,000

Project Description <i>(by Funding Year in Priority Order)</i>	FEDERAL FUNDS		LOCAL FUNDS		Total \$	Start	Completion
	Entitlement	Discretionary	PFC	Other		Date	Date
RWY Guidance, Hold Position Signs (90)		300,000.00	16,666.67		316,666.67	10/1/2012	9/30/2013
Rehab RWY dist to go signs (84)		200,000.00	11,111.11		211,111.11	10/1/2012	9/30/2013
Rehab RWY 9/27 Lighting (70)	1,000,000.00	200,000.00	66,666.67		1,266,666.67	10/1/2012	9/30/2013
Runway Rehab (70)		500,000.00	27,777.78		527,777.78	10/1/2012	9/30/2013
Rehab Taxiway Lighting (66)		290,000.00	16,111.11		306,111.11	10/1/2012	9/30/2013
Conduct PCI Study		10,000.00	555.56		10,555.56	10/1/2012	9/30/2013
Acquire Snow Removal Equipment (48)	200,000						
					0.00	10/1/2012	9/30/2013
TOTAL FY 2013	\$1,200,000.00	\$1,500,000.00	\$138,888.89	\$0.00	\$2,638,888.89		



SCIP Process

- The State Capital Improvement Plan (SCIP) is comprised of individual GA airport CIPs
- SCIP is developed in part to prioritize limited state apportionment and discretionary funds where applicable for GA airports
- SCIP is a partnership between Helena ADO and MT and ID State Aeronautics
- MT and ID Aero will be requesting CIPs from airports



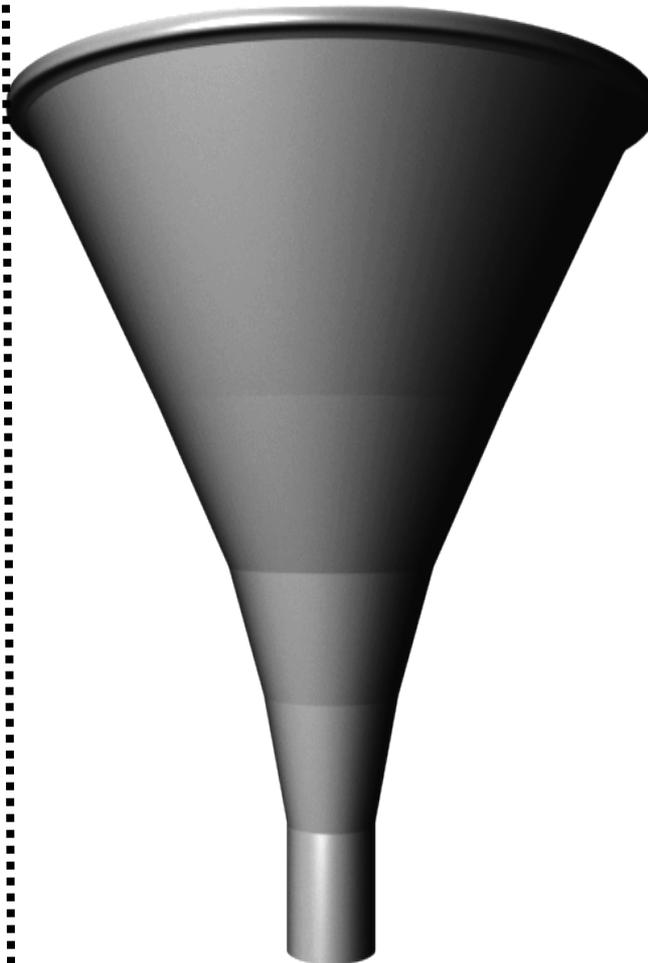
Funding Consideration

CIP/SCIP – populates
NPIAS (eligible identified
needs)

**NPIAS Snapshot taken
every 2 yrs.**

ACIP – pool of candidate
projects for AIP funding

AIP – available funds



Schedule Consideration

- Year 5
 - Project identification
- Year 3
 - Project scope and schedule, with refined cost estimate
- Year 1
 - Present year funding

ANY QUESTIONS?

