

Distribution of Projects Report (With Interest as a lump sum)

Selection Criteria: Start Date: 01/01/1992, End Date: 12/23/2016						
Category	Project Type	Amount	% of Project Type	% of Category	% of Subtotal (w/o New Denver)	% of Total
Airside	Runway	7,515,941,461		45.0		
	Taxiway	2,668,056,811		16.0		
	Apron	1,803,116,694		10.8		
	Land	544,758,046		3.3		
	Equipment	1,965,174,612		11.8		
	Planning	688,761,379		4.1		
	Lighting	307,696,602		1.8		
	Other	1,203,714,086		7.2		
	Total	16,697,219,691		100.0	18.4	17.8
Landside	Terminal	29,986,127,814		88.4		
	People Mover	3,387,073,777	11.3			
	Terminal-Exp	8,222,247,865	27.4			
	Terminal-Misc	8,287,339,729	27.6			
	Terminal-New	10,089,466,443	33.6			
	Land	1,331,548,897		3.9		
	Security	2,602,401,136		7.7		
	Total	33,920,077,847	100.0	100.0	37.4	36.1
Noise	Land	502,580,140		15.0		
	Multi-phase	1,374,242,353		40.9		
	Soundproofing	1,429,609,364		42.6		
	Monitoring	19,328,656		0.6		
	Planning	17,705,274		0.5		
	Other	15,514,387		0.5		
	Total	3,358,980,174		100.0	3.7	3.6
Access	Road	2,269,782,672		37.9		
	Rail	3,642,595,752		60.8		
	Land	16,701,216		0.3		
	Planning	63,006,441		1.1		
Total	5,992,086,081		100.0	6.6	6.4	
Interest		30,749,113,484		100.0	33.9	32.8
Subtotal		90,717,477,277				96.7
Denver		3,137,632,383		100.0		3.3
PFC Total		93,855,109,660			100.0	100.0

Note: Interest category represents all the financing and interest costs approved. Interest costs are not distributed to individual projects.

Source: FAA PFC Branch